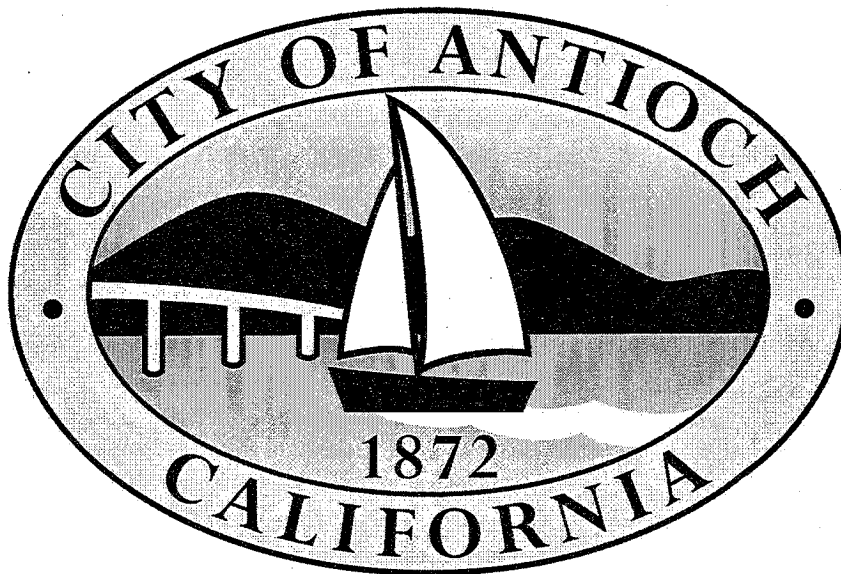


CITY OF ANTIOCH
FISCAL YEAR 2008-2009



CONSOLIDATED ANNUAL
PERFORMANCE AND EVALUATION
REPORT (CAPER)

Submitted Draft to HUD on September 30, 2009
Public Comment Period ended on October 10, 2009
Submitted Final to HUD on October 18, 2009

TABLE OF CONTENTS

SECTION ONE: FISCAL YEAR 2008-2009 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

I.	Executive Summary	5
II.	Introduction	8
III.	Consolidated Plan	10
	A. One-Year Action Plan Overview	
	B. Available Resources	
	C. Investment of Available Resources	
	D. Household & Persons Assisted With Housing Funds	
	E. Housing Activities	
	F. Private, Community & Economic Development Activities	
IV.	Continuum of Care	31
V.	Decent Housing	35
	A. Fair Housing Activities	
	B. Public Housing Improvements & Residential Initiatives	
	C. Foreclosure & Predatory Lending Crisis	
VI.	Program Requirements	41
	A. Planning	
	B. Administration	
	C. Compliance & Monitoring	
	D. City Reporting	
VII.	Overall Assessment of Annual Performance	46
	A. Housing Activities	
	B. Public Services	
	C. Economic Development & Public Facilities	
	D. Efforts in Carrying Out Planned Actions	
	E. Meeting Consolidated Plan & Annual Plan Objectives	
	F. Use of Funds for Activities Benefiting Low & Moderate Income Residents	
	G. Use of Funds for Activities Benefiting Disabled & Minority Residents	
	H. Timeliness	
	I. Performance Measurement System	
	J. Agency Limited English Proficiency Capacity	
	K. Conclusion	
VIII.	Other Actions Undertaken	55
	A. Public Policies	
	B. Institutional Structure	
	C. Intergovernmental Cooperation	
	D. Actions to Address Obstacles to Meeting Under-Served Needs	
	E. Actions to Evaluate & Reduce Lead Based Paint Hazards	
	F. Actions to Reduce the # of Persons Living Below the Poverty Level	
	G. Actions to Address Housing Needs of Persons with Disabilities	
	H. Actions to Address Needs of Persons Living in Substandard Housing	
	I. Actions to Address Needs of Persons Paying Rents That Exceed 50% of Their Monthly Income Or Who Have Been Involuntarily Displaced	
	J. Actions to Eliminate Barriers to Affordable Housing	
IX.	Public Review and Comments	59

SECTION TWO: HUD REPORTS

I.	HUD Reports	61
----	-------------	----

SECTION THREE: APPENDIX

I.	APPENDIX A - Lower Income Areas by Block Group, 2000 Census	112
II.	APPENDIX B - Summary of Housing Accomplishments	114
III.	APPENDIX C - Contra Costa Consortium High Priority Needs	115
IV.	APPENDIX D - CDBG Funds & ADA Funds	117

V.	APPENDIX E - Legal Notice	119
VI.	APPENDIX F - Quality of Life Forums	120
VII.	APPENDIX G - East Bay Affordable Housing Week Guidebook 2009 Ad	121
VIII.	APPENDIX H - Before & After Photos of Neighborhood Preservation Prog.	122
IX.	APPENDIX I - Homeless Connect Brochure & Results	123
X.	APPENDIX J - HEPA Program Foreclosure Fair Brochure	124
XI.	APPENDIX K - HEPA Foreclosure Brochure	125
XII.	APPENDIX L - Housing Resource Fair Brochures	126
XIII.	APPENDIX M - First-Time Homebuyer Map 2004-2009	127

SECTION ONE

FISCAL YEAR 2008-2009 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

I. EXECUTIVE SUMMARY

The Consolidated Annual Performance and Evaluation Report (CAPER) informs City of Antioch residents, elected officials, City staff and the U.S. Department of Housing and Urban Development (HUD) about housing and community development programs. This report describes activities conducted during Fiscal Year 2008-2009 (FY 08-09) that began July 1, 2008 and ended June 30, 2009. Throughout this period, the City of Antioch (DUNS # 081842502) used federal Community Development Block Grant (CDBG) funds and local monies to implement a number of housing and community development projects. Each activity supported one or more of the priorities outlined in Contra Costa Consortium's Five-Year Consolidated Plan document.

The following list highlights key housing, public service and community development programs implemented during FY 2008-09:

- Through the City of Antioch's funding sources, 24 public service organizations, 4 economic development agencies and 6 organizations and City Departments that will provide public facility improvements were awarded grants for a total of 35 unique programs.
- The City funded 8 Neighborhood Preservation Program (NPP) Loans and had 9 First-Time Homebuyer Program participants.

See chart on next page for funding resources.

**COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS &
ANTIOCH DEVELOPMENT AGENCY FUNDS FOR FY 2008-2009**

<u>ACTIVITY DESCRIPTION</u>		<u>AMOUNT FUNDED²</u>	<u>AMOUNT EXPENDED²</u>
A. HOUSING			
Rental Rehabilitation Loan Program	ADA	\$ 200,000	\$ 25,273
Neighborhood Preservation Program (NPP)	ADA	\$ 600,000	\$ 373,841
First-Time Homebuyer Program, East Bay Delta (FTHB)	ADA	\$ 300,000	\$ 344,580
City of Antioch, Code Enforcement Salaries	CDBG	\$ 78,800	\$ 78,800
SUBTOTAL:		\$ 1,178,800	\$ 822,494
B. ECONOMIC DEVELOPMENT			
Cambridge Community Center (Economic Self-Sufficiency)	CDBG	\$ 10,000	\$ 10,000
Contra Costa Child Care Council (Road to Success)	CDBG	\$ 15,000	\$ 15,000
Opportunity Junction, formerly OPTIC (Job Training & Placement)	CDBG	\$ 130,000	\$ 130,000
Workforce Development Board (Small Business Mgmt. Assistance Program)	CDBG	\$ 30,000	\$ 30,000
SUBTOTAL:		\$ 185,000	\$ 185,000
C. INFRASTRUCTURE/PUBLIC FACILITY IMPROVEMENTS			
Anka Behavioral Health, Inc. (Don Brown Ctr Kitchen Refrigerator) ^	CDBG	\$ 2,800	\$ 2,850.01
The Bedford Center (Re-Roof Bedford Center Building) ^	CDBG	\$ 69,711	\$ 73,597
City of Antioch (Downtown Roadway Rehabilitation)	CDBG	\$ 368,136	\$ 164,673.14
City of Antioch (Installation of Video Surveillance Cameras)	CDBG	\$ 20,000	\$ 0
City of Antioch (Sidewalk Repair and Handicap Ramps)	CDBG	\$ 100,000	\$ 100,000
City of Antioch (ADA Door Conversion at City Department)	CDBG	\$ 85,094	\$ 36,209.84
SUBTOTAL:		\$ 645,741	\$ 377,329.99
D. PUBLIC SERVICES			
The Bedford Center (Adult Day Health Care Program)^	CDBG	\$ 14,000	\$ 7,812
City of Antioch (Antioch Senior Citizens Center)	CDBG	\$ 8,000	\$ 8,000
City of Antioch (Senior Nutrition Program)	CDBG	\$ 8,000	\$ 8,000
City of Antioch (Antioch Youth Activity Scholarship Program)	CDBG	\$ 7,000	\$ 7,000
Community Violence Solutions (Sexual Assault Victim Empowerment)	CDBG	\$ 7,000	\$ 7,000
Contra Costa County Home Equity Preservation Alliance (HEPA)	ADA	\$ 46,000	\$ 46,487
Contra Costa County Homeless Program (Emergency Shelter)	ADA	\$ 18,000	\$ 18,000
Contra Costa Crisis Center (24-hr Crisis Line & Homeless Hotline)	ADA	\$ 10,000	\$ 10,000
Contra Costa Senior Legal Services (Legal Services for the Elderly)	CDBG	\$ 5,000	\$ 5,000
Court Appointed Special Advocates (CASA - Children at Risk)	CDBG	\$ 5,000	\$ 5,000
East Bay Golf Foundation (The First Tee of Contra Costa)	CDBG	\$ 5,000	\$ 5,000
Family Stress Center (Proud Fathers Program)	CDBG	\$ 7,000	\$ 6,837.08
Food Bank of Contra Costa and Solano (Food Distribution)	CDBG	\$ 7,000	\$ 7,000
Housing Rights, Inc. (Fair Housing)	ADA ¹	\$ 10,000	\$ 10,000
Housing Rights, Inc. (Tenant/Landlord Counseling)	ADA ¹	\$ 25,000	\$ 23,458
Lions Center for the Visually Impaired (Independent Living Skills)	CDBG	\$ 5,000	\$ 5,000
Ombudsman Services (Ombudsman Program)	CDBG	\$ 5,000	\$ 5,000
Senior Outreach Services (Care Management Services)	CDBG	\$ 5,000	\$ 5,000
Senior Outreach Services (Meals On Wheels)	CDBG	\$ 8,000	\$ 8,000
SHELTER, Inc. (Emergency Housing & Rental Assistance)	ADA	\$ 12,000	\$ 12,000
STAND! Against Domestic Violence (Domestic Violence Services)	CDBG	\$ 15,000	\$ 15,000
SUBTOTAL:		\$ 232,000	\$ 224,594.08
E. PLANNING/ADMINISTRATION			
City of Antioch, Program Admin (Salary, Benefits, Overhead)	CDBG	\$ 133,924	\$ 117,908.32
City of Antioch, Program Admin (Salary, Benefits, Overhead)	ADA	\$ 110,799	\$ 110,799
SUBTOTAL:		\$ 244,723	\$ 228,707.32
2008-2009 CDBG & ADA BUDGET TOTAL		\$ 2,486,264	\$ 1,838,125.39

- * Projected program income for FY 08-09 was approximately \$20,327 of which 15% (approximately \$3,049) can be used to fund public service activities; due to an accounting error, none of the money was used in this manner.
- ^ The Bedford did not fully fund their program and will carryover remainder into the next program year; Anka Behavioral Health, Inc.'s Don Brown Multi-Service Center Kitchen Improvement Project went over budget by \$50.01; the Bedford Center's Re-Roof Project went over budget by \$3,886.

II. INTRODUCTION

This Consolidated Annual Performance Evaluation Report (CAPER) is a U.S. Department of Housing and Urban Development (HUD) mandated report that informs HUD, the Contra Costa Consortium and the general public of how the City has expended Community Development Block Grant (CDBG) funds during the reporting period. In addition, it describes how CDBG funds have assisted the City in addressing the priority needs identified in the Fiscal Year 2005-2009 Consolidated Plan and Fiscal Year 2008-2009 Action Plan.

This eleven-part document covers the time period between July 1, 2008, and June 30, 2009 (FY 2008-09). During this period of time, the City received \$719,670 in new allocations from HUD and \$62,140.74 in total program income. Of the \$62,140.74 in program income, \$23,560 was received from CDBG program income and \$38,580.37 from the Revolving Loan Fund (RLF). At the City Council meeting on April 23, 2002, the City implemented, in accordance with HUD staff guidance, a Revolving Loan Fund (RLF) to track all future income received by the Neighborhood Revitalization Program and the Rental Rehabilitation Program.

The FY 2008-09 Action Plan projected using \$111,000 of the \$719,670 total CDBG allocation for public and social service activities, \$185,000 in economic development activities, \$645,741 public facilities improvements, \$133,924 for planning and administrative activities and \$78,800 for affordable housing projects; \$121,000 in Antioch Development Agency (ADA) Funds was planned for additional social service activities.

As of the end of the 2008-2009 program year, \$104,649 was expended in CDBG funds for public services, \$185,000 for economic development activities, \$78,800 for housing activities, \$377,329.99 for infrastructure/public facilities improvements and \$117,908 for CDBG planning and administrative activities; \$119,945.13 in Antioch Development Agency (ADA) Funds was spent for additional public/social service activities and \$743,694 of ADA funds for housing activities. During the program year, a total of \$62,140.74 in CDBG program income and Revolving Loan Funds was received.

The following is a summary of this report's key areas:

I. Executive Summary

II. Introduction

III. Consolidated Plan – The Consolidated Plan serves as both a long and short term planning tool for housing and community development activities. This section presents important developments on housing, community development and economic issues.

IV. Continuum of Care – Homelessness is a critical issue affecting both the lives of affected individuals and the quality of the community at large. This section assesses the needs of the homeless and the programs/projects implemented during FY 2007-08 to address those needs.

- V. **Decent Housing** – Quality affordable housing is the cornerstone of a viable community, especially in the current real estate trends in the East Bay. This section discusses a variety of housing-related issues, needs and programs for renters and owners with special emphasis on Fair Housing programs.
- VI. **Program Requirements** – The City of Antioch must meet specific planning, administrative and reporting requirements that regulate all aspects of housing and community development projects and programs supported with federal funds. This section assesses the City's capacity to carry out these types of activities in compliance with federal regulations including citizen participation, oversight, management and accounting systems.
- VII. **Overall Assessment** – This section provides an overview of the City's performance in meeting housing and community development needs with innovative and effective programs and projects. This section of the CAPER provides a detailed analysis of the progress made towards meeting the goals of the One-Year Action and the Five-Year Consolidated Plan during FY 2007-08.
- VIII. **Other Actions Undertaken** – This section provides information regarding the City's public policy, institutional structure, intergovernmental cooperation, lead-based paint hazards, actions to address obstacles to meeting under-served needs, disabled needs, people living below the poverty line and those paying high rents needs and anti-poverty strategy.
- IX. **Public Review and Comments** – This section provides information on the public comments received during the public review period.
- X. **HUD Reports** – This section concludes the CAPER with the following HUD reports generated by the Integrated Disbursement and Information System (IDIS) and required HUD forms:
1. **Summary of Activities (C04PR03)** – lists each CDBG activity that was open during the program year. For each activity, the report shows the status, accomplishments, program year narrative and program year expenditures. For each activity, the report also shows the activity code, regulation cite and characteristics of the beneficiaries.
 2. **CDBG Financial Summary Report (C04PR26)** – shows the obligations and expenditures the grantee has made for the specified program year. The expenditures are summarized to determine the relevant indicators for planning/administration, public service activities and economic development.

XI. **APPENDIX A-M**

III. CONSOLIDATED PLAN

This section contains the following elements:

- A. Overview of the One-Year Action Plan and the Five-Year Consolidated Plan
- B. Summary of resources available for housing & community development activities
- C. Investment of available resources
- D. Housing and community development activities conducted during FY 2008-09 in support of Action Plan priorities

A. ONE-YEAR ACTION PLAN OVERVIEW

Through the federal Consolidated Plan process each entitlement jurisdiction or Consortium is required to complete a Consolidated Plan every five years that describes its non-housing community development needs, its housing needs and market conditions, sets out a five-year strategy identifying priorities and available resources and establishes a One-Year Action Plan that outlines intended uses of the resources. The Consolidated Plan incorporates the requirements of the federal Department of Housing and Urban Development (HUD) Community Development Block Grant (CDBG) Program.

Each year during the five-year Consolidated Plan period, the jurisdictions are required to submit a One-Year Action Plan to HUD. The Consolidated Plan provides the needs assessment and summarizes the priority needs used by the jurisdiction in developing its annual Action Plan. Federal approval of both the Consolidated Plan and the annual Action Plan is required to enable the jurisdiction to participate in federal housing and community development funded programs.

The entitlement jurisdictions of Antioch, Concord, Pittsburg, Walnut Creek and the Urban County (all other cities and the unincorporated areas) formed the Contra Costa Consortium (Consortium) to prepare the Contra Costa Five-Year Consortium Consolidated Plan. In May 2005, the County Board of Supervisors approved the updated Consolidated Plan for the FY 2005-2009 planning period. To date, five One-Year Action Plans for FY 2005-2006, FY 2006-2007, FY 2007-2008, FY 2008-2009 and FY 2009-2010 have been prepared during the planning period.

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROCESS

Each Consortium member is an entitlement jurisdiction under the Community Development Block Grant (CDBG) program. As such, each jurisdiction manages independent CDBG programs and allocates funds annually through a competitive application process to carry out eligible activities that include affordable housing, economic development, public services programs, infrastructure and public facilities improvements and program administration. While these activities must be consistent with the Consortium's Consolidated Plan, they must also address the high priority needs and specific objectives of the particular jurisdiction. Each jurisdiction is required to develop a One-Year Action Plan that outlines the linkages between the proposed uses of federal funding and the specific objectives that address its high priority needs prior to receiving its annual allocation of CDBG funds from HUD.

B. AVAILABLE RESOURCES

The goal of the annual Action Plan is the effective utilization of resources to meet housing, public service and economic development needs. The following table identifies the various sources of funding available to the City of Antioch for public service, housing and community development activities.

TABLE ONE

FUNDING SOURCE	ACTIVITIES FUNDED	BUDGETED/ PLANNED AMOUNT	ACTUAL AMOUNT RECEIVED/AVAILABLE	ACTUAL AMOUNT EXPENDED
Federal Community Development Block Grant (CDBG)	Infrastructure improvements, housing rehabilitation and social services for current year	\$719,670	\$719,670	\$719,670
Federal Community Development Block Grant (CDBG) Reprogrammed Funds	Unspent carryover from previous years	\$330,000	\$618,311.91	\$144,017
Program Income (PI) for current year	Infrastructure improvements, housing rehabilitation and 15% for social services	\$20,327	\$23,560	\$0
Antioch Development Agency (ADA) Housing Set-Aside	Housing activities, housing counseling and homeless social services	\$1,221,000	\$1,331,799	\$974,438
Revolving Loan Fund (RLF) Program Income	Neighborhood Revitalization Program and Rental Rehabilitation Program	\$0	\$38,580.37	\$0
TOTAL		\$2,290,997	\$2,731,921	\$2,024,108

The City has three primary sources of funds for implementing its housing and community development projects and programs:

- **Community Development Block Grant (CDBG)** funds - provides annual allotments on a formula basis to entitled cities to develop viable urban communities by providing decent housing, a suitable living environment and by expanding economic opportunities for low- and moderate-income persons. Also includes CDBG program income.
- **Antioch Development Agency (ADA) Housing Set-Aside** funds - As required by State law, the City sets aside 20% of the annual tax increment it receives from each redevelopment project area for allocation to the Antioch Development Agency. These monies are allocated to housing activities as well as homeless public service activities.
- **Revolving Loan Fund (RLF)** - loan repayments from the Neighborhood Revitalization Program and the Rental Rehabilitation Program. Funds are redistributed back into these two programs. Any interest earned is returned to HUD.

Per CDBG program requirements, the City of Antioch used approximately 15% of the total CDBG allocation and 15% of earned CDBG program income for public service activities and 20% for program administration and planning activities. The remaining CDBG funds were earmarked for housing activities, infrastructure/public facility improvements and economic development activities. Any additional funds previously allocated to specific programs but not yet expended were added to housing activities. As required by State law, the City set aside 20% of the annual tax increment it received from each Redevelopment Project Area for allocation to its Antioch Development Agency (ADA) Housing Set-Aside funded programs for housing activities.

Of the \$62,140.74 in program income received during FY 2008-09, \$23,560 was received from CDBG program income and \$38,580.37 from the Revolving Loan Fund (RLF). At the City Council meeting on April 23, 2002, the City implemented, in accordance with HUD staff guidance, a Revolving Loan Fund (RLF) to track all future income received by the Neighborhood Revitalization Program and the Rental Rehabilitation Program.

C. INVESTMENT OF AVAILABLE RESOURCES

During this period of time, the City received \$719,670 in new allocations from HUD and \$62,140.74 in total program income; \$23,560 of this amount was received from CDBG program income and \$38,580.37 from the Revolving Loan Fund (RLF).

The FY 2008-09 Action Plan projected using \$111,000 of the CDBG funds for public and social service activities, \$185,000 in economic development activities, \$645,741 public facilities improvements and \$133,924 for planning and administrative activities. One Hundred and Twenty-One Thousand dollars (\$121,000) in Antioch Development Agency (ADA) Funds was planned for additional social service activities.

As of the end of the 2008-2009 program year, \$104,649 was expended in CDBG funds for public services (plus a possible \$1,254.92 in unliquidated obligations unresolved from previous years), \$185,000 for economic development activities, \$78,800 for housing activities, \$377,329.99 for public facilities improvements and \$117,908.32 for CDBG planning and administrative activities; \$119,945.13 in Antioch Development Agency (ADA) Funds was spent for additional public/social service activities and \$743,694 was spent in ADA funds for affordable housing activities. A total of \$62,140.74 in CDBG program income and Revolving Loan Funds was received in FY 2008-09.

C.1. LEVERAGING OF FEDERAL RESOURCES

The primary sources of funding to address priority housing related community development needs in FY 2008-09 were the Antioch Development Agency's (ADA) Housing Set-Aside funds. These funds provided the required match for HOME Program projects.

C.2. PATTERN OF INVESTMENT

The City has a strong pattern of spending housing funds in targeted neighborhoods most affected by blighted conditions and/or aging housing stock which includes the area

generally bordered by James Donlan Boulevard and City limits; Contra Loma Boulevard/"L" Street and San Joaquin River; Putnam/Worrell, "A" Street/Lone Tree Way and the River. In addition, Antioch has included the area within East 18th, Hillcrest, Worrell/Shaddick, Hillcrest and Wilbur Avenue.

Funded housing activities were distributed in 5 unique City census tracts and block groups that have at least 51% low- and moderate-income population:

TABLE TWO

Census Tract	Block Group	% Low/Mod
3060.01	4	56%
3050.00	3	71%
3071.01	1	51%
3072.05	2	55%
3080.01	1	63%

The City made \$600,000 in ADA funds available in its Neighborhood Preservation Program this year. Funds were provided toward 8 homeowner rehabilitation loans earning below 80% AMI, helping 14 people. Nine (9) first-time homebuyer loans were executed during the program year, assisting a total of 19 people. No rental rehabilitation loans were completed.

Of the total Antioch population, 56% classify their Race as White, 22% as Hispanic, 9% as Black/African American, 7% as Asian, 1% for American Indian and Alaska Native, and less than 5% for Native Hawaiian and Pacific Islander, Other and two or more races.

D. HOUSEHOLDS AND PERSONS ASSISTED WITH HOUSING FUNDS

The City was able to assist 17 households this year:

- Five (5) households whose income was less than 80% Area Median Income (AMI) and four (4) households whose income was above 80% AMI were assisted with the purchase of safe, affordable housing in Antioch through the First-Time Homebuyer Program;
- Zero (0) households, whose income was less than 80% AMI, were assisted through the Rental Rehabilitation program;
- Eight (8) households, whose income was less than 80% AMI, were assisted through the Neighborhood Preservation Program.

E. HOUSING ACTIVITIES

This section is a discussion of the priorities and corresponding activities that address various housing and housing-related issues. Please note that these programs are no longer funded solely through the Community Development Block Grant (CDBG) funds. The City's Antioch Development Agency (ADA) Housing Set-Aside Funds fund all or part of the City's housing programs, with CDBG-related Revolving Loan Fund (RLF) revenues and CDBG Program Income contributing.

Priority H-1

Affordable Rental Housing: *Expand housing opportunities for lower income households through an increase in the supply of decent, safe and affordable rental housing and of rental assistance.*

Christian Church Homes, Senior Housing

Accomplishments: The City Council had previously set aside \$1.5 million in ADA funding to assist Christian Church Homes (CCH) in purchasing land to build a senior housing development with 55 units. Since no progress has been made, staff has decided to withdraw this project and revisit it at a later date.

Priority H-2

Affordable Ownership Housing: *Increase homeownership opportunities for lower-income households.*

East Bay Delta Housing Finance Agency

Funded through ADA

Accomplishments: The program assisted 9 first-time homebuyers (19 total people) to purchase a safe and healthy home within Antioch city limits. A total of \$344,580 in Antioch Development Agency (ADA) Housing Set-Aside funds was awarded to these households. Five (5) households had incomes less than 80% Area Median Income (AMI) and 4 households had incomes above 80% AMI. Seven (7) of the new homebuyers were female, head of households. In addition to receiving first-time homebuyer assistance, all clients were required to attend a homebuyer seminar. See attached Appendix L for map of all First-Time Homebuyer Loans since 2004.

Priority H-3

Affordable Housing Preservation: *Maintain and preserve the affordable housing stock.*

Neighborhood Preservation Program (NPP)

Funded through ADA

Accomplishments: Provided funding to 8 low and moderate-income homeowners (a total of 14 people) to bring their homes up to code, to ensure that health and safety code standards are met as well as provide handicapped access. These funded housing activities were all within the low/mod Target area boundaries, and were distributed in 3 unique City census tracts and block groups that have more than 51% low- and moderate-income population (Census Tract 3072.05, Block Group 2; CT 3050.00, BG 3; CT 3080.01, BG 1). Three (3) clients were extremely low income, 4 were very low, and 1 was low income. Four (4) clients were seniors and 5 were female head of households. Although budgeted for \$600,000 in ADA funds, the total expenditure was \$373,841. Due to the declining home values many families were not able to be assisted due to the lack of equity in the property to support the additional debt of a rehabilitation loan. The City of Antioch contracted with Contra Costa County to administer the Neighborhood Preservation Program.

Rental Rehabilitation Program

Funded through ADA

Accomplishments: Although funded to assist in the rehabilitation of rental units owned by Antioch residents, the program had no participants during 2008-09. The City contracts with the Housing Authority of Contra Costa County to provide rental rehabilitation services. The program has been reorganized and has knowledgeable staff that have been working closely with City of Antioch CDBG staff. This program year, 2 applications are

in process but not yet approved for 20 units with possible loans approximated at \$144,369. Property owners have expressed their reluctance towards wanting to invest additional monies towards home improvements because of this continuing downturn in the housing market. A new brochure was developed and produced to distribute during the program, and a new marketing program will be implemented in the first quarter for FY 2009-10. Administration fees of \$25,273.33 were billed to the City of Antioch for this program.

Targeted neighborhoods (for the Rental Rehabilitation Program and the Neighborhood Preservation Program) most affected by blighted conditions and/or aging housing stock which include the area generally bordered by James Donlan Boulevard and City limits; Contra Loma Boulevard/L Street and San Joaquin River; Putnam/Worrell, "A" Street/Lone Tree Way and the River. In addition, Antioch has included the area within East 18th, Hillcrest, Worrell/ Shaddick, Hillcrest and Wilbur Avenue.

Code Enforcement Salaries

Funded through CDBG

Accomplishments: This program covered City staff salaries directly associated with Code Enforcement activities in the Low/Moderate income areas. These activities included inspections and enforcement of all State/local codes. Cases included illegal dumping, construction without a permit, inoperable vehicles, overgrown vegetation, operating a business from home without a permit, trash left in the front yard and debris blocking the sidewalk.

Priority H-4

Public Housing: Improve the public housing stock.

None.

Priority H-5

Continuum of Care: Adopt the Continuum of Care Plan and the "Ending Homelessness in Ten Years" plan as the overall approaches to addressing homelessness in the Consortium.

Priority H-6

Homeless Shelters/Housing: Assist the homeless and those at risk of becoming homeless by helping to provide emergency and transitional housing, permanent affordable housing, and appropriate supportive services.

Contra Costa County Homeless Services Program

Funded through ADA

Accomplishments: Provided shelter and case management services to 70 extremely-low and low income Antioch residents, exceeding their contracted goal of serving 50 clients. The County's system is equipped to place single homeless adults in either of two facilities: the Central County Interim Housing Facility or the West County facility. Following the new "housing and case management first" model, clients entering the adult shelters receive life skills training, undergo two program orientations as they transition from the street or encampment to the shelter, benefits assessment, referrals for substance abuse and drug treatment programs, if needed, and most importantly receive housing search assistance. Clients are offered a number of housing opportunities based on their appropriateness and affordability. Those that qualify for subsidized housing are

immediately placed into case management services in order to secure housing. Others are offered housing assistance based on their ability to maintain their own independent living. Many of the program clients come directly from the street or encampments and went into detox or residential programs via the HOPE team. Overall, there were 1,059 persons entering interim housing services through this program. Upon exit, the clients' living situation was: 41% in permanent housing; 3% in transitional housing; 9% admitted into a mental health or drug treatment program; 2% were hospitalized (non-psychiatric); and 1% went to jail or prison. Program staff has access to toll-free telephone number for translation services in 130 different languages. According to a consumer satisfaction survey distributed to residents residing at the Richmond and Concord facilities in June 2009, 117 consumers responded that overall services were appropriate, staff was professional and courteous, and the facilities were clean and safe. Countywide, the homeless program served 541. *Also Priority CD-4, Homeless Services.*

Priority H-7 **Supportive Housing - Increase the supply of appropriate and supportive housing for special needs populations.**

Priority H-8 **Reduce Development Constraints: Remove constraints to affordable housing development.**

Please refer to Priority CD-4, 5 & 6 for commentary.

F. PUBLIC SERVICE, COMMUNITY AND ECONOMIC DEVELOPMENT ACTIVITIES

This section discusses the objectives, priorities and activities that address public service, community and economic development issues. Funding was provided through the CDBG program unless otherwise noted.

Priority CD-1 **General Public Services: Ensure that opportunities and services are provided to improve the quality of life and independence for lower-income persons, and ensure access to programs that promote prevention and early intervention.**

Community Housing Development Corporation (CHDC) - Contra Costa County Home Equity Preservation Alliance (HEPA) Program Funded through ADA

Accomplishments: CHDC served 314 Antioch clients during the program year, far exceeding their goal of 45. Of the 457 reported and unreported total clients served in Antioch, 44 were modifying their mortgage, 1 mortgage was refinanced, 6 initiated forbearance agreement, 5 were in Pre-Foreclosure Sale, 51 mortgage was foreclosed, 4 were in bankruptcy, 269 are currently receiving counseling, 16 currently receiving legal assistance, 10 client cases are being litigated, 17 withdrew from counseling/assistance, 34 completed legal assistance. HEPA is a coalition of agencies serving families that are at risk of losing their home because of Contra Costa County's current foreclosure crisis and the last 5 year increase in subprime lending. CHDC partnered with Housing and Economic Rights Advocates (HERA), Bay Area Legal Aid (BALA), Pacific Community Services, Inc. (PCSI), and Housing Rights, Inc. to administer this program. PCSI will be primarily responsible for the Antioch area. The primary purpose of the Homeownership

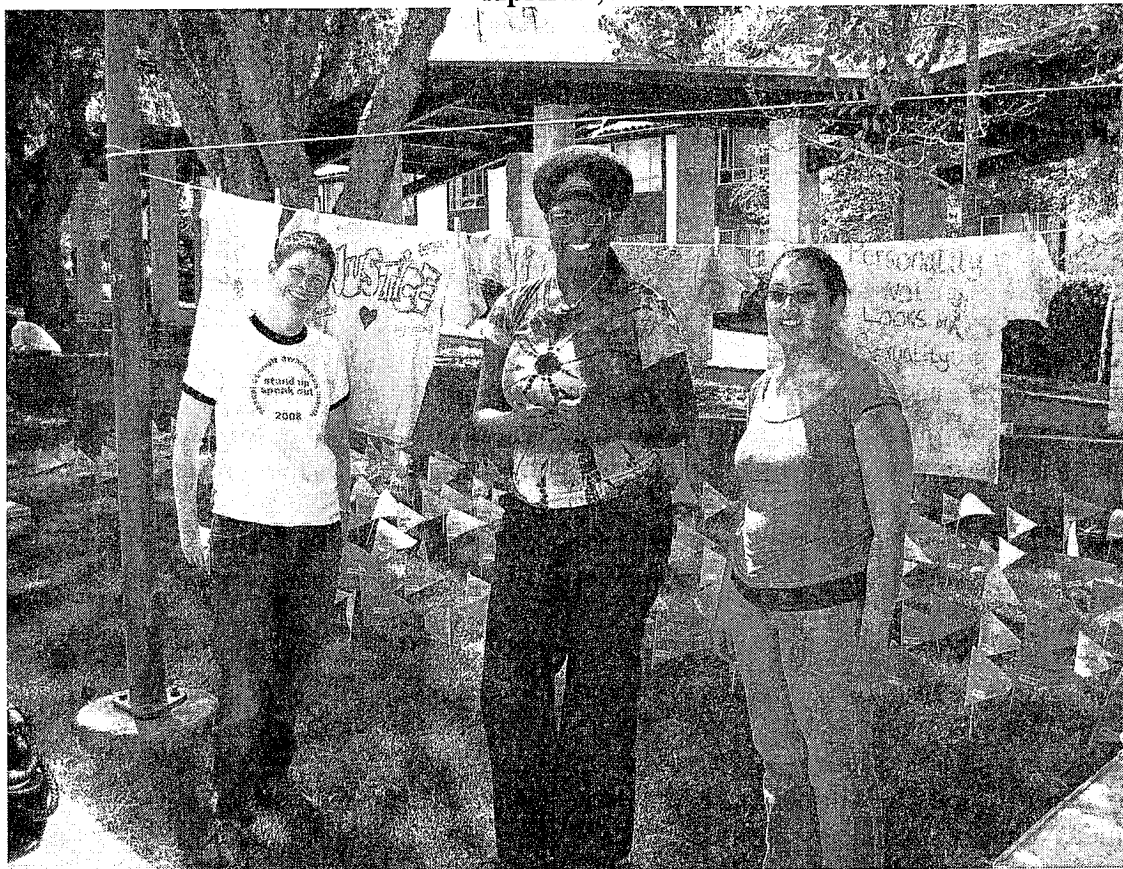
Equity Preservation Alliance (HEPA) is to work collaboratively to address the foreclosure crisis in Contra Costa County. The legal service provider's role is to provide technical assistance to the collaborations partners and free civil legal assistance to homeowners needing assistance with foreclosure issues, and the housing counseling agencies role is to assist homeowners in their negotiations with lenders/servicers and provide them with information to ensure that they everything necessary to make positive decisions about their mortgage and future financial situation. Countywide, they served 1,480 clients.

Community Violence Solutions (CVS) - Sexual Assault Victim Empowerment (SAVE) Program **Funded through CDBG**

Accomplishments: Community Violence Solutions (CVS) provided 24-hour crisis intervention services to 105 adult and child victims of sexual assault, and served an additional 504 clients through prevention education. CVS continues to provide high-quality intervention services, accompaniment, counseling and advocacy services to sexual assault victims who reside in Antioch. CVS advocates were present to support victims and significant others through the maze of the criminal justice process, which includes law enforcement interview, forensic exam, subsequent interviews, medical appointments and judicial process. CVS has continued to deliver Sexual Assault and Harassment and Girls' Assertiveness training and Self-Defense classes in Spanish. CVS continued their extensive outreach efforts to schools and colleges throughout East Contra Costa through phone calls, emails and site visits. Prevention Educators delivered workshops at Los Medanos College in Pittsburg and Brentwood and Diablo Valley College in Concord. Antioch residents were also served through workshops at Familias Unidas, in Brentwood, as well as at the Orin Allen Youth Rehabilitation Facility in Byron. Based on data provided through the rape crisis center client feedback form, 87% were very satisfied with services with 67% saying services improved their life circumstances; 73% said services were very helpful and improved their coping skills. Countywide, the program served 887 clients.

At noon on April 22, 2009, all of the Rape Crisis Centers in the bay region held an event to commemorate sexual assault survivors and bring about awareness to sexual violence in our communities. This year the Pennants for Peace California Coalition Against Sexual Assault Bay Region Event was held at St. Mary's College in Moraga. CVS staff spoke about sexual violence, ways to stay safe and how members of the community can actively participate in the anti violence movement. Each pennant represented a sexual assault survivor who received services during the year. A photo of the event is featured on the next page.

**Community Violence Solutions Staff at St. Mary's College
April 22, 2009**



Family Stress Center - Proud Father's Program

Funded through CDBG

Accomplishments: Family Stress Center's Proud Father's Program exceeded their goal and served 27 Antioch fathers. 90% of the fathers served either obtained employment or pursued educational opportunities. The program runs for 10 weeks and is held at the Family Stress Center offices in Antioch. Class curriculum contains communication, understanding children's behavior, self-esteem, discipline, stress relief, anger management, family planning and STD's, domestic violence, nutrition, smoking and second-hand smoke. The Proud Father's program staff also offers individual case management for enrolled clients for assistance with child support issues, child custody, court-related issues, employment and educational/vocational issues. The support group aspect offers a safe place for the dads to talk about their issues as well as make contacts with other dads in similar situations as their own. The clients are provided with dinner each class. In addition, dads who attend all 10 classes receive a stipend (\$25 Gift Card) and a certificate of completion. Outreach is executed through fliers at churches, schools, and family services, County Probation Department, PACT meetings, Antioch School District SARB meetings, Welfare Redesign meetings, local Recovery Houses, East Bay Works, as well as through word of mouth. One main issue is lack of transportation for clients, many of which are low-income and cannot afford public transportation.

Contra Costa Food Bank - Food Distribution

Funded through CDBG

Accomplishments: Provided food to 2,162 Antioch residents, far exceeding their goal of 1,200 people. The Food Bank continues to see an increase in people served at all of their

sites as a result of the economic crisis. Attendance at distribution sites in East Contra Costa County has been particularly high with food Assistance Programs serving over 80% more people than during the same period last year. Fortunately, the community continues to provide strong financial support; the Food Bank has exceeded their fundraising goals for the year. They recently hired a Food Acquisition Manager who will be responsible for developing a strategy to keep shelf stable supplies at adequate levels in the warehouse, and will take over responsibility for USDA ordering and the tracking of USDA donations with the hope that the Food Bank can begin buying direct from manufacturers, thus reducing their food costs. The Food Assistance Program, the Brown Bag Program and the Food for Children program each offer a family approximately \$40-\$50 of food to help them through the month. The Food Bank is concerned about the price increases with the purchase of shelf stable nutritious food. A case of tuna, for example, typically cost around \$24; their most recent purchase was for \$34/case. They are finding that it takes longer to bring in purchased food and that often times they are unable to locate items, such as macaroni or beef vegetable soup, for periods of time on the secondary food market. The Food Bank plans to evaluate their food purchasing program and determine whether there are steps they can take to further increase their economies of scale through coordinated purchasing for all programs. Published flyers for the Food Assistance and Food for Children program are in both English and Spanish, and list distribution dates and include program descriptions. The Food Bank has Spanish speaking staff to answer phone calls, and recruit volunteers to help us with translation at the sites when necessary. For example, the Russian immigrants at Walnut Creek Brown Bag have helped each other understand the program, introducing other immigrants to this resource and translating when necessary. September was Hunger Awareness Month, and the Food Bank hosted an event called Empty Bowls to draw attention to the issues of hunger. The 2007 Farm Bill was finally passed in the summer of 2008 which should strengthen the supply of surplus commodities available for food banks to distribute. Countywide, the program served 18,291 people.

Housing Rights, Inc. - Tenant/Landlord Counseling

Funded through ADA

Accomplishments: Provided landlord/tenant dispute resolution services and informational requests for 170 low-income Antioch households, falling short of their contracted goal of serving 240 households. Housing Rights is a HUD certified Housing Counseling Agency. Countywide, the funded program served 215 households that could be reported. Overall, Housing Rights provided direct services to 1,311 households representing over 3,000 individuals. Of the 150 investigations of potential housing discrimination, 93% were low-income, 80% of those were very low income and below. 32% were African-American, 32% White, 22% Latino/Hispanic, 4% Asian and 4% identified themselves as 'Other.' Information and referrals were provided to 5,000 other households and reached 3,500 individuals and households through outreach. They also processed 78 potential referrals to their Lawyer Referral, and referred 32 cases for legal intervention to address potential discrimination. Fifty-Four percent (54%) of their clients reported a positive outcome. One Hundred and Sixty-Six (166) households were helped with mortgage default or foreclosure issues. It was the first year of operating their newest program, the Mt. Diablo Housing Opportunity Center in Concord. Located in the Monument Corridor, the center is a one-stop shop for all housing needs from referrals, information, housing counseling for people who are homeless or at risk of becoming homeless, being evicted, losing their home to foreclosure, want to purchase a home or be

a more successful renter. They received 154 requests for services and held a tax preparation site (VITA site) that processed 164 tax returns. Housing Rights, Inc., also sponsored one financial education series with CC-MATCH, sponsored monthly Tenant Rights Clinics and held one homebuyer orientation workshop at the Center.

Priority CD-2

Seniors: Enhance the quality of life of senior citizens and enable them to maintain independence.

The Bedford Center - Adult Day Health Care Program Funded through CDBG

Accomplishments: Provided educational, supportive and health services to 3 frail adults and seniors suffering from Alzheimer's, dementia or strokes. The program exceeded its goal of serving two people. Services included addressing the safety of the Alzheimer's victim, the insecurity of the dementia victim, the physical limitations of the stroke victim, and the isolation of the frail, low-income senior. Program activities included educational, supportive, therapeutic and health related issues. In-service health education is achieved through informal talks and demonstrations pertaining to the needs of the frail adult. Mental stimulation is addressed through games, art and music. Physical activities are designed to maintain and/or improve rehabilitation and quality of life. Services are provided from 10 am to 3 pm Monday through Friday, and include nursing and personal care, physicians, occupational and speech therapists, social services and counseling, morning snacks, mid-day hot meals, and afternoon snacks. Transportation assistance is provided to clients as well as support groups for participants and caregivers. Staff participates in senior health fairs several times a year to increase the awareness of adult day health care programs and services available to far East Contra Costa County residents. The resident social worker also networks with various agencies including Pittsburg, Antioch and Brentwood Health Centers; Family Caregiver Alliance; Contra Costa Mental Health; Valley Care Health; the Veterans Association; Stroke Support of Contra Costa; the Antioch Senior Center; East County Senior Coalition; to help identify residents in need of the Bedford Center's services. The Bedford Center currently has Spanish and Tagalog speaking staff members, and is working on producing Spanish and Filipino language literature and brochures. The program only spent \$7,812 of the \$14,000 allocation, and was granted permission to carryover the remainder to the 2009-2010 fiscal year. Countywide, the program served 6 people.

City of Antioch - Senior Citizen Center

Funded through CDBG

Accomplishments: Provided daily activities for 3,427 elderly low-income Antioch residents at the City of Antioch's Senior Center, exceeding their contracted goal of serving 2,700 seniors. The program enhanced quality of life for the Antioch senior population through involvement, participation and meeting diversified needs. The center hosted numerous social activities, informational seminars and educational program opportunities. The quality of the programming is continually improving as greater numbers of skilled and professional retirees volunteer for community service and assistance to the elderly. The over 100 volunteers receive a benefit and the seniors that need the assistance are grateful for the aid. Encouragement and recruitment of a variety of ethnic and cultural individuals and groups has rewarded the senior center with diversity in its volunteers and even new members who are Spanish-speaking and from the Philippines. As a result of the economic situation, the entire Antioch City Hall operations have been shut down in Antioch every Friday. Since a Friday furlough for the senior

center will leave the seniors unable to pick up weekend lunches and 3 full days of no interaction and information access, the center staff is attempting to work a 4/9 schedule (4 days of 9 hours) which will leave 2 days with only 1 staff person managing the senior center and its volunteers.

City of Antioch - Senior Nutrition Program

Funded through CDBG

Accomplishments: Not only were 826 low-income seniors served with nutritious hot meals (exceeding their contracted goal of serving 350 clients) but monthly special events and themes (some of which the seniors facilitated themselves) as well as weekly activities made the center an exciting place to share a meal. The program has access to the senior bus program with door-to-door service, and in-house dispatching which allows for same day pick-up in most cases. The program also utilizes senior volunteers which has become one of the more popular volunteer positions. Implementation of the new federally required NAPIS program has impacted the volunteer staff and office staff. Acquiring two seniors from the Senior Employment Program has solved the issue and maintained the accounting requirements. This site consistently has the largest volume of participants in Contra Costa County.

Contra Costa Senior Legal Services

Funded through CDBG

Accomplishments: Free legal services were provided to 121 low-income Antioch seniors. Services were provided at the twice monthly consult-an-attorney program at the Antioch Senior Center. Legal matters addressed were housing/real estate, consumer/finance, income maintenance, estate planning long-term care and physical and financial elder abuse. Over 100 seniors attended the 5 educational programs offered, and more than 200 seniors attended their outreach events. Senior Legal Services continues to provide monthly Consult-an-Attorney and Wills Clinics at the Brentwood Community Center, Antioch Senior Center, Pittsburg Senior Center, Martinez Senior Center, Pleasant Hill Senior Center, Walnut Creek Senior Center, Hercules Senior Center, and the San Pablo Senior Center. On March 3rd, Senior Legal Services began a Senior Self-Help Clinic at the Superior Court in Martinez which has been successful. Two new pro bono attorneys, one in East County and one in West County, will be providing volunteer assistance at the Will Clinic sites. Senior Legal Services offers presentations to Spanish-speaking organizations and Asian groups, and also distributes printed information about their programs and substantial law matters in Spanish, Chinese, Korean, Vietnamese, Cambodian and Tagalog. Countywide, the program served 779 seniors.

Senior Outreach Services - Care Management Services

Funded through CDBG

Accomplishments: Assisted 81 low-income, homebound Antioch seniors with direct in-home service that enables them to remain living at home safely, far exceeding their goal. Services included direct advocacy, help with health benefits, appointment facilitation, transportation assistance, elder abuse referrals, crisis resolution and other social services geared towards the elderly. Senior Outreach Services has a care manager working in the Antioch Senior Center and is also part of the Fall Prevention Program of Contra Costa County that was started last year. Within their staff and with the assistance of some of their volunteers, Care Management Services had the capability to do outreach and service delivery to Spanish Speakers, as well as Farsi, Dari, Russian and Mandarin. They are actively recruiting volunteers and interns with second language capabilities and hope to be able to serve Korean and Tagalog speakers in the near future. Countywide, the Care

Management program served 411 seniors.

Senior Outreach Services - Meal on Wheels Program **Funded through CDBG**

Accomplishments: The Meals on Wheels (MOW) program exceeded their goal of 135 by delivering hot, nutritious meals to 193 low-income frail Antioch residents. This county-wide effort successfully enables seniors to live independently for longer periods of time in their own surroundings while also providing daily social contact and a wellness net. A 14th route was successfully launched in late April for the Pittsburg/Bay Point/Antioch area. Several new brochures have been created to assist in outreach to community, potential volunteers and potential clients; they now have a specific brochure for volunteer drivers covering important information to help ensure policy and procedures are followed and a new brochure with general information about MOW program to use for outreach. In the past fiscal year, MOW has redesigned their website and added a volunteer sign-up form that resulted in over 40 forms submitted by potential volunteers. The MOW program is on the Volunteer Center of the East Bay website and has received 315 hits with 52 completing a request for information form. Countywide, the program served 850 seniors.

Priority CD-3 *Youth: Increase opportunities for children/youth to be healthy, succeed in school and prepare for productive adulthood.*

City of Antioch - Youth Recreation Scholarship Program **Funded through CDBG**

Accomplishments: The City's scholarship program provided an opportunity for 124 low-income Antioch youth to participate in recreational youth programs, exceeding their goal of 80 clients. Of the youth served during the first and second quarters, 28 youth participated in Youth Sports Program, 25 participated in classes, 5 special events and 15 youth participated in the Aquatic programs. Each family is given an allocation of \$125 to go towards recreational programs. The marketing and advertizing strategy uses a wide variety of techniques including websites and direct marketing in the form of email updates. Exposure in the community has been enhanced with development of a relationship with First 5 of Contra Costa; specific class sessions have been developed for First 5 participants, and has increased exposure to the Spanish-speaking Antioch population.

East Bay Golf Foundation - The First Tee of Contra Costa **Funded through CDBG**

Accomplishments: This program allowed for 296 Antioch children to receive life skills training, golf training and inspirational training; but only 30% of total served were low-moderate income youth not meeting CDBG program guidelines. The First Tee initiative is a youth development program designed into communities and neighborhood environments by teaching youth life-enhancing values that will assist them in their character development. The program gives young people the opportunity to receive life skills training through golf related instruction. The objective for the First Tee of Contra Costa is to enroll 400 to 500 community youth in the Life Skills Education classes and give them developmental and leadership opportunities. The program goal is to involve more boys and girls ages 8 to 18 years from lower economic areas of Antioch and a broader mix of ethnicity. The participants were taught the importance of rules and etiquette, how to introduce themselves, acceptable public appearance, how to control anger, how to set realistic goals and achieve them, and how to resist things that were bad

for them. Older students were taught how to build a go-to team to help them succeed in life and how to plan for the future. The participants were evaluated on an on-going basis and advanced to different skill levels based on written and skill assessments by the program coaches and instructors. Since its inception this year, the First Tee has been able to present the Life Skills Experience to 827 participants in the Antioch area through the National Schools Program. Currently, program staff is working on developing a teen only class so the discussion of issues pertaining to teens can be addressed.

Priority CD-4

Homeless Services: Reduce incidence of homelessness and assist in alleviating the needs of the homeless.

Contra Costa Crisis Center - Homeless & Crisis Hotlines

Funded through ADA

Accomplishments: Provided information and referrals for homeless services to 338 Antioch residents (contracted goal was 175). The Contra Costa Crisis Center operates a 24-hour homeless hotline that serves as an access point to all County shelters in addition to providing free voicemail and information about job training, health care, transportation, emergency food and legal assistance. The center also operates a 24-hour Crisis Hotline to prevent suicide, help abused children and seniors get protective assistance and treatment, help people with mental problems cope with everyday life. During this program year, 23,205 total calls were answered to 211 (up 94% over last program year which was the pilot program). Sixty-one percent (61%) of the callers to 211 were people of color (up 14 percent) and 7 percent spoke Spanish (up 3 percent). The Crisis Center's 211 Supervisor and three of four 211 call specialists speak Spanish. A total of 1,460 bednights in local motels were provided for homeless families, including 771 bednights for youths. The cities with more than 500 calls were Richmond (4,909), Concord (3,606), Antioch (2,688), Pittsburg (1,947), San Pablo (1,087), Martinez (927), Walnut Creek (729) and Brentwood (654); the five most common needs were housing, related homeless services, financial assistance, food and mental health services. There were 4,018 unduplicated visitors and 122,038 visits to the 211 online database (www.211database.org). Additionally, the Crisis Center provided 2,017 referrals to other community health and social services to the 1,441 callers on the 24-hour 211/Homeless hotline. Countywide, there were 1,122 reportable clients served, with many being served but not reported through CDBG.

Contra Costa County Homeless Services Program

Funded through ADA

Please refer to Priority H-5 & H-6 for commentary

SHELTER, Inc. - Emergency Rental Assistance

Funded through ADA

Accomplishments: SHELTER, Inc. provided rental assistance and case management services for 338 low-income Antioch residents, exceeding their projected goal of serving 175 clients. A total of \$83,274 in financial assistance was distributed to help 95 households. A total of 1,376 people in 435 households contacted the agency for help. Overall, SHELTER experienced a 38% growth in the number of people contacting the agency for help versus the previous 2007-08 contract year. At this time, 53 agencies, representing public and private groups are among those regularly referring clients. In addition, they are receiving more calls from individuals identifying 211 as their referral source. SHELTER conducted a survey of households receiving funds from the Prevention Program. All of the respondents either agreed or strongly agreed that the

program met their needs and 100% would recommend the service to others. 86% of the clients responding to the agency survey have not been at risk of losing their housing since being awarded financial assistance. The primary concern raised by clients was the limitation in the type of assistance that the agency could provide, wishing that in addition to help with rent, the households would have benefitted from other resources. SHELTER has been working to expand the resources available to Prevention Program clients, making food gift cards and in kind donations more readily available to these clients. Countywide, the program served 1,122 clients and provided \$288,783 in emergency grants.

Priority CD-5

Non-Homeless Special Needs: Ensure that opportunities and services are provided to improve the quality of life and independence for persons with special needs, such as disabled persons, battered spouses, abused children, and persons with HIV/AIDS, illiterate adults, and migrant farm workers.

Court Appointed Special Advocates (CASA)

Funded through CDBG

Accomplishments: CASA far exceeded their goal by serving 35 Antioch residents with child advocate supportive services. CASA volunteer advocates have provided each child with one-on-one advocate services including court appearances, reaching case circumstances, making recommendations to the court and spending personal time with each child. Countywide, CASA recruited, screened and trained 40 new volunteers for a total of 157 trained volunteers that served 175 children. Each volunteer receives 32 hours of intense classroom training, as well as 12 hours of continuing education. Throughout the county, 157 CASA advocates served 175 abused and neglected children, volunteered over 21,000 hours, prepared court reports and participated in over 150 court hearings. Of 175 children served, approximately 2% were between 0-5 years old, 20% were between 6-11 years, 78% between 12-18 years of age. Moreover, 43% are African American, 31% Caucasian, 16% Latino, 1% Asian, 1% are Native American, 6% Bi-racial, and 2% are Other. Seventy (70) cases were closed during the program year; of those cases, 3 children were adopted, 12 turned 18 years old, 3 were placed in a guardianship, 7 did not want a CASA volunteer, 3 were placed in a stable placement (not adoption or guardianship), 5 CASA's resigned, 5 were transferred out of the area, 16 were reunified, 7 children were AWOL and 10 court orders were rescinded. Outreach included advertisements in local newspapers including the Diablo Magazine, Sentinel, West County Times and Contra Costa Times. CASA staff and board continue to actively speak in public forums throughout Contra Costa County including Chevron, UPS, Kiwanis Clubs, Exchange Club of Pinole and in forums set up to inform people about non-profits. For their continued and exemplary service to the children of Contra Costa County, CASA has recently received awards from the California State Assembly, Congressman George Miller and the Contra Costa County Juvenile Justice/Delinquency Prevention Commission as a model program for the prevention of juvenile delinquency. Countywide, the program served 144 children.

Lions Blind Center - Independent Living Skills

Funded through CDBG

Accomplishments: Lions Blind Center provided self-help training to 29 low-income blind Antioch residents (exceeding their original goal of 14) and saw 39 continuing clients for follow-up services. As a direct result of this program, clients were able to

increase their independence; visits are made by professional vision rehabilitation staff in the client's place of residence. This one-on-one assistance includes safe cooking and food preparation techniques, individual and family adjustment counseling, introduction to adaptive aids such as larger button phones and large print checks, instruction in how to use a white cane, public and para-transit systems and client advocacy. Extensive outreach efforts in Antioch included visits to affordable housing projects and senior groups: Quail Lodge in Antioch, local Health Fairs, eye screenings as well as many of the other CDBG subrecipients past and present including Senior Outreach Services, Contra Costa Crisis Center, Independent Living Resources, the Senior Center, Mt Diablo School District, John Muir Hospital and Delta Memorial Hospital. Countywide, the program served 552 blind individuals.

Ombudsman Services of Contra Costa Co. - Ombudsman Services Funded CDBG

Accomplishments: Ombudsman Services met their original goal (275) by providing investigation and resolution to nursing home complaints to 311 elderly low-income Antioch residents. Antioch has 5 large assisted living facilities and over 35 small facilities (6-8 beds). Countywide, there are 435 residential care facilities; staff or volunteers visit the large facilities once a month but the smaller facilities are not visited as often. During the program year, staff and volunteers made over 100 visits to residents in nursing homes and visits to residential care facilities in the city of Antioch. Twenty-three (23) total cases of abuse were reported and investigated, and all were resolved. Ten (10) cases of financial abuse were investigated and substantiated, as well as 3 cases of serious neglect, 9 cases of physical abuse and one case of sexual abuse. Five (5) Advanced Health Care Directives were executed and witnessed for nursing home residents in Antioch. Two of the former Staff Case Workers have continued to work for the agency on a volunteer basis, each taking on 3 facility assignments; this speaks to the commitment and dedication staff and volunteers have to the elderly residents in the long-term care facilities. Outreach efforts included participation in volunteer and resource fairs, and presentations at senior centers in Antioch and across the county. Countywide, the program served 2,294 people.

STAND! Against Domestic Violence

Funded through CDBG

Accomplishments: STAND! provided shelter to 29 women and children from the City of Antioch, exceeding their goal of serving 15 clients. Clients have access to specialized emergency shelter and support services in order to ensure their safety and obtain customized, culturally competent case management that helps clients to achieve self sufficiency and create a stable living environment. Currently, clients can stay in the shelter for up to 3 months. All women who entered the facility were given the appropriate referrals to insure that they were applying for all mainstream benefits available to them and their children such as Medi-Cal, Cal-Works, child care, transportation, medical services, housing opportunities and counseling. There has been a significant increase in calls from Antioch, Martinez and Richmond Police Departments' connecting victims of domestic violence with STAND!'s services immediately following domestic violence incidents. Support groups for victims are conducted in Spanish in Concord and Antioch. Education and outreach materials are available in Spanish and distributed to the community. In addition, there are three caseworkers who are bi-lingual in Spanish-English. This year, STAND! has noticed an increase in Spanish speaking calls which have increased about 15% since last year. Over 90% of surveyed clients

rated their services as 'good' and 'very good' and as meeting their needs. STAND! implemented a new database in July of 2008 which has resulted in more thorough reporting to funders. De La Sale and Carondelet High School students renovated and refurbished the shelter's communal living space including the kitchen, dinning room and living room. The program served 100 women and children countywide.

Priority CD-6 ***Fair Housing: Continue to promote fair housing activities and affirmatively further fair housing.***

Housing Rights, Inc. - Fair Housing

Funded through ADA

Accomplishments: Provided fair housing discrimination complaint resolution and informational requests for 18 low-income Antioch households. All outreach materials are available in English, Spanish and Chinese. April was Fair Housing Month with Housing Rights participating in a number of events. Countywide, the program served 31 households.

Priority CD-7 ***Infrastructure and Accessibility: Maintain quality public facilities and adequate infrastructure, and ensure access for the mobility-impaired by addressing physical access barriers to public facilities.***

FY 2007-08, City of Antioch - Pavement and Sidewalk Improvement Program
Funded through CDBG

Accomplishments: The City's Pavement and Sidewalk improvement program was budgeted for a total of \$600,000 and included: 1) Overlay 7th, 8th and 9th Streets between "L" and "O" Streets; 2) Reconstruct 4th Street between "C" and "E" Streets; 3) Reconstruct "C" Street between 4th and 6th Streets; 4) Reconstruct 5th Street between "B" and "E" Streets; and 5) Install handicapped ramps, remove trees, curb and gutter improvements for all streets listed above. The project was not fully complete at the end of this program year due to construction delays so it will be continued into the 2008-09 program year but did spend \$380,382.80 of the CDBG grant. This project was left open in IDIS through the beginning of the 2008-09 program year when it was then closed. 1,523 were served through this project.

FY 2008-09 City of Antioch - Pavement and Sidewalk Improvement Program
Funded through CDBG

Accomplishments: The City's Pavement and Sidewalk improvement program continued over from the previous fiscal year, and included the following: 'D' Street between West 3rd and West 6th Streets; 'F' Street between West 3rd and West 6th Streets; West 4th Street between 'C' and 'E' Streets; West 5th Street between 'C' and 'G' Streets; West 6th Street between 'G' and 'L' Streets; 'L' Street between William Reed Blvd. and 18th Street. L Street flooding issues will be folded into this project.

City of Antioch - Sidewalk Repair and Handicap Ramps Program **Funded CDBG**

Accomplishments: The City continued its ongoing citywide program for handicap ramp installations throughout the City. The program spent its entire \$100,000 CDBG grant.

City of Antioch - Police Department Community Room Renovations Funded CDBG
Accomplishments: The City's Police Department, located at 300 "L" Street, underwent remodeling of its community room. The initial project was funded for \$148,000 but only spent \$42,906 upon completion. The decrease in spending was due to timing issues. On April 22, 2008, Council approved through Amendment #2 changing the project's scope of work to include the ADA conversion of the entrance doors to the community room with a revised total project cost of \$62,906. The conversion of the doors to the community room was not complete at the end of the 2007-08 program year because of being added so late in the year, so it was continued and completed in the 2008-09 fiscal year.

City of Antioch - ADA Door Conversion at City Departments Funded CDBG
Accomplishments: On April 22, 2008, Council approved Amendment #2 to the FY 07-08 Action Plan, using the remainder monies of \$105,094 from unspent Police Community Room Renovation funding for the conversion of four sets of doors to be handicap accessible at the Police Department (2 sets), Animal Shelter (1 set) and the City's Maintenance Services Center (1 set). One set of doors for the Police Department Community Room was added to the Police Department Community Room Renovation project's scope of work and will not be included in this project. Therefore, this project was budgeted for a total of \$85,094. As of the end of the 2007-08 fiscal year, no funds have been drawn as the project is still in progress and will have to be continued into the 2008-09 program year. The project was added to the Action Plan very late in the year and therefore was not completed before the end of the program year. According to the Census Tract (CT 3050, BG 5 and 3) there will be 1,523 benefitting from this project.

The Bedford Center - Re-Roof Bedford Center Building Funded through CDBG
Accomplishments: The Bedford Center currently operates an Adult Day Care program for low-income senior and disabled adults 18 year and older in a city-owned building at 1811 "C" Street in Antioch. The roof needed to be replaced due to extensive water damage from current, deteriorated roof. The project was originally budgeted for \$69,711 but the end cost of the new roof was \$73,597, almost \$4,000 over budget. Sixty (60) low-income seniors and frail adults now have access to an improved public facility for the purpose of creating a suitable living environment. Using the Census Tract 3050.00, Block Group 2, this project served 1,069 residents of Antioch.

Anka Behavioral Health, Inc. - Don Brown Multi-Service Center Kitchen Improvement Project Funded through CDBG
Accomplishments: The Don Brown East County Multi-Service Center received funding for a new refrigerator. The Center was able to serve a total of 19,117 meals to 869 unduplicated clients during the program year (only captured 714 of those clients racial/ethnicity data). Outcomes included fresher food, less waste, buying in bulk, less food stolen and more meals served/fewer individuals turned away. Due to having an appropriate, secured space for the storage of fresh food, our menu has included fresh produce. In the past the Center could only purchase fresh food to be used immediately whereas now the Center can store fresh food and utilize it during the week. Additionally, less food has been wasted due to spoilage. The locks kept the food secured from theft which in turn decreased our food expenses. Ultimately more meals were served and

fewer individuals needing food were turned away. The purchase of the refrigerator went over budget by \$50.01.

City of Antioch - Installation of Video Surveillance Cameras

Funded CDBG

Accomplishments: This project was going to place a video surveillance camera at the intersection of Delta Fair Boulevard and Sommersville Road to monitor the low/mod area around the marina to deter crime, illegal dumping and graffiti. This project was for a static camera which required periodic down-loading. The project has since been re-evaluated and determined to need a more complete and long range plan including internet-based video and 24/7 capabilities. Additional funds are needed to expand the scope of this project. The project manager applied for additional funds, \$100,000 in CDBG-R (Recovery/Stimulus) funds, but was denied. This project is postponed indefinitely.

Priority CD-8

Economic Development: Reduce the number of persons below the poverty level, expand economic opportunities for low- and moderate-income residents, and increase the viability of neighborhood commercial areas.

Cambridge Community Center - Economic Self-Sufficiency Program

CDBG

Accomplishments: Cambridge Community Center was awarded \$10,000 and assisted two (2) very low income households to open a family daycare business. Efforts included supporting and guiding the client through the licensing process. Each client attends a mandatory business and marketing class, develops a business plan and a marketing plan, learns the importance of filing systems and budgeting and develops a parent handbook. Cambridge also has monthly home visits and monthly required trainings such as Contra Costa Child Care Council's training or ROP. This program year, Cambridge received 15 inquiries, mailed 13 applications, and accepted 8 (of 10) completed applications. Outreach activities included promoting the program at the monthly Licensing Orientation meetings hosted through the Child Care Council Antioch and Concord offices. The Orientation meeting is required for any person interested in opening a home based licensed childcare business. The promotional flier is in English and Spanish and the program personnel speak Spanish. This year, Cambridge had two requests from Spanish speakers to participate in the program and both have been successful with their respective businesses. The Community Care Licensing department's understaffing continues to impact the time it takes our participants to have their licensing visits. And when participants need an exemption, for example, it takes even longer to get licensed. In the meantime, they work with the participants to make progress in other areas, such as assisting them in completing their Parent Contract and Handbooks, draft fliers and business cards. Countywide, the program served a total of 5 low income households.

Contra Costa Child Care Council - Road to Success

Funded CDBG

Accomplishments: The Contra Costa Child Care Council was awarded \$15,000 to provide support to develop 10 new licensed family child-care businesses and 15 past program participants to receive services to retain their child care businesses. During the Fiscal Year 2008-09, 15 childcare businesses were started as a direct result of this program and on-going support was given to those existing childcare providers that have participated in the program. In addition, the Child Care Council held 12 licensing

orientation meetings including one in Spanish. Sixty-two (62) eligible Antioch residents attended the orientations, and 23 participants took part in 12 “Child Care Means Business” classes. Twelve (12) “Learning through Play” workshops were held with 23 total participants. Seventy (70) site visits were carried out and 531 technical assistance calls were fielded. The Council hosted several small business specialty training workshops throughout the year funded in part through CDBG, the Early Learning Demonstration Program, the Child Care Initiative Project and First 5 Contra Costa, and held in Richmond, Concord and Antioch: 1) *Learning through Relationships with Infants and Toddlers, September 2008*, addressed the emotional, social, intellectual and physical development of infants and toddlers and the supportive role of the caregiver; 2) *Business, Marketing and Community Relations, November 2008*, addressed using the internet to promote your business; 3) *Culture and the Care of Young Children, January 2009*, focused on the impact of culture in the lives of children, families and child care providers, while emphasizing the role of child care providers; and, 4) *Guiding Young Children, May 2009*, addressed the social emotional characteristics, biological traits, and environmental influences on children’s behavior by giving practical suggestions for helping children manage their behavior while supporting optimal development. On April 25, 2009, the Council hosted its annual conference at Diablo Valley College in Pleasant Hill: “The Heart of Learning Foundations Coming Together for Children.” Approximately 600 child care professionals attended the conference and received a unit of college credit from Diablo Valley College. Countywide, the program provided support to develop 114 child care businesses.

Opportunity Junction - Job Training & Placement Program

Funded CDBG

Accomplishments: Opportunity Junction is a designated Community-Based Development Organization (CBDO). Opportunity Junction's program provided an array of computer-based adult education services at night to 9 low income Antioch residents. The average starting wage for these job placements was \$11.44 per hour, which was well below their target and historic average. This is the first time the program has failed to meet their goal, which they have exceeded in previous years. Placement rates and wage levels have suffered this year, with only 57% of those who completed the internship (37 individuals) left with jobs directly out of the internship (21 individuals), with a total placement rate of only 75% (including alumni placements). This is far below their historic average and is directly related to the economic downturn. Based on follow-up surveys of employers in spring of this year, they believe that while the skills and experience they provide do in fact prepare participants to meet local employers’ needs, the economic downturn has resulted in the depression of wages as well as fewer opportunities for job seekers at the entry level. Despite this bad news, satisfaction rates continue to be high with 94% of graduating trainees reported satisfaction with the program in an anonymous web-based survey, and all interns expressed satisfaction in their exit interviews. Opportunity Junction maintains statistics on the numbers who complete internships, the number who leave with jobs, the number employed one month out, the number out for at least 18 months, and the number employed at 18 months. The success by this measure has dropped this year, too, again with plenty of anecdotal evidence that the cause is the economic downturn. This year, the 18-month retention dipped below their goal (and last years’ result) of 80% to an overall level of 77%. Through a Memorandum of Understanding (MOU), Wardrobe for Opportunity (WFO) was given \$10,000 to provide professional clothing and image coaching to men and

women to help them become confident applicants and successful employees. In addition, WFO provides dental services at no cost. The program served 28 people countywide, finding a job for each one; and Wardrobe for Opportunity served over 70 clients countywide.

Workforce Development Board - Small Business Management Development Center Funded through CDBG

Accomplishments: Workforce Development Board (WDB) was awarded \$30,000 to assist in the retention or creation of jobs for low- and moderate-income Antioch residents with business training and on-going consulting services. The program assisted 13 Antioch businesses, 7 jobs were retained, and saw an increase in sales of \$244,750, as well as \$168,200 in equity and capital investment. For the first time in the 15-year experience in proving their long-term training, half of the class dropped out 3-4 days before the classes were to begin. It was too late to attract replacements, so classes were much smaller than usual and thusly had an impact on the final numbers. Outreach includes presentations with the County Library system, calendar listings in newspapers, website listings, flyer distribution, presentations at various events including monthly at the One-Stop Career Center, listings on chamber of commerce e-blasts, personal contact with economic development directors and most recently radio and TV spots. WDB recently upgraded to a complex on-line data management system so as better to track their clients. Countywide, the program assisted 59 businesses.

Priority CD-9

Administration/Planning: Support development of viable urban communities through extending and strengthening partnerships among all levels of government and the private sector and administer federal grant programs in a fiscally prudent manner.

City of Antioch - CDBG Program Administration

Funded through CDBG

Accomplishments: Staff has aided in the implementation of a Consortium-wide online database system for the City's subrecipients, maintained program files, updated the City's CDBG/housing portion of the website and maintained IDIS clean-up activities. In addition, staff has maintained the Training Manual for the City's CDBG program. Staff has also worked diligently on the NSP1 and NSP2 programs, CDBG-R and HPRP programs, along with learning a new accounting and reporting system: DRGR. Staff also participated in developing an RFP for the selection of a consultant to prepare the 5-Year Consolidated Plan, participated in the review of those applications and made the final decision to hire a PMC as the consultant. Numerous planning meetings and correspondence have been done thus far in the development of the 5-Year Consolidated Plan. All of this was done in an atmosphere of three rounds of lay-offs within the City of Antioch.

IV. CONTINUUM OF CARE

In the Spring of 2004, the County adopted *Ending Homelessness in Ten Years: A County-Wide Plan for the Communities of Contra Costa County*. This plan seeks to improve and expand homeless services with the goal of ending homelessness within ten years.

The number of homeless people in the County is as many as 4,800 on a given night. The County's Health Services Department reported 15,000 incidents of homelessness in the past year.

As a Consortium member, the City will continue to assist in the County-wide plan by supporting efforts to address the priorities of housing placement, integrated support services, employment assistance, outreach and homeless prevention.

Outreach and Intake

The Contra Costa Crisis Center's 24-Hour Homeless Hotline assisted 2,678 homeless individuals in the Antioch area with around the clock access to emergency motel vouchers, free voice mail and referrals to support services and all county shelters. During the program year, 23,205 total calls were answered to 211 (up 94% over last program year which was the pilot program).

The Crisis Center managed and maintained the Contra Costa CORD database (County Online Resource Database) with 2,500 records of health and human services available to Contra Costa County residents. All information is available free of charge in nine languages to anyone with Internet access. There were 122,038 individual users during the program year.

In February 2006, the Contra Costa Crisis Center implemented 211 - the national, toll-free, three digit number to access information about local health and social services - in test mode (i.e. service was activated but not publicized). They also launched a 211 Contra Costa website (www.211contracosta.com) with update information on 211 locally and nationally. 211 is currently being marketed publicly and the homeless hotline has been folded into that network.

For the County's Homeless Program, outreach activities occur in two ways: via the shelter intake line and through the HOPE teams. The shelter intake line received 4,579 calls during the program year from homeless individuals needing services. Ninety percent (90%) of persons entering the shelters this program year were referred through the hotline. The remainder of persons entering the shelter came via direct referral from the Homeless Outreach Project to Encampment (HOPE) teams, law enforcement agencies or through referrals from the hospitals. The HOPE teams connect individuals living under bridges, along freeways and in railway encampments to the shelters. The teams also provide transportation so that individuals get to the shelter safely. The Adult Interim Housing program employs two Spanish-speaking persons. Their language capacity is strengthened by translation services available through Contra Costa Health Services. Shelter staff may call a toll-free number 24-hours a day to receive translation services in over 130 languages. The HOPE teams have one Spanish-speaking outreach worker and one Tagalog speaking outreach nurse on the team.

In June, 2009, the Contra Costa County Homeless Program held its 4th annual Project Homeless Connect (PHC) event. PHC was developed to provide services and information for homeless residents residing in Contra Costa County. The event served 791 Contra Costa County residents from West, Central and East Contra Costa County, and provided various medical, dental, legal and support services for local homeless residents. At the event, the program was able to provide 12 shelter beds to participating local homeless residents at PHC. PHC has assisted these residents to acquire benefit and housing services at our shelters. At this time, all 12 residents are currently being served at the shelters, and working with staff on improving their permanent housing opportunities. A brochure for the 3rd Annual Contra Costa County's Project Homeless Connect on September 10, 2008 is included as Appendix I.

In the month of May, 2009, the Veterans Agency (VA) increased the number of veteran shelter beds at the Homeless Program's emergency shelter. Over the last year, the Homeless Program has seen an increase in homeless veterans at the shelters, which has prompted the VA to provide 5 more additional shelter beds. The Homeless Program, in collaboration with Anka Behavioral Health's Project Hope outreach program, identified many homeless veterans living in inhabitable living conditions. Project Hope has been a key partner in identifying and linking homeless veterans to shelter services.

During the third quarter, the County's Homeless Program participated in a county-wide engagement campaign with the County's Sheriff's Department, other local public service partners and local law enforcement agencies. The event gave the Homeless Program an opportunity to provide shelter to 11 homeless residents who were residing in the Grayson Creek area (Pleasant Hill, Concord, Pacheco and non-incorporated canal area). Of the 11 residents, all received wrap-around services at the emergency shelters and are still housed at the Concord shelter.

Housing Rights, Inc., distributed information and household items to 85 individuals at the annual Homeless Connection event.

Emergency Shelter

The City provided funding to a battered woman's shelter for transitional housing. STAND! Against Domestic Violence supports individuals who live in unsafe environments. Twenty-nine (29) Antioch victims of domestic violence were assisted by STAND!. In addition, 70 individual adults received shelter, meals, counseling and educational services through the Contra Costa County Homeless Program Emergency Shelter. The Contra Costa Crisis Center provided a total of 1,460 bednights in local motels were provided for homeless families including 771 bednights for youths from the Antioch area.

Permanent and Transitional Housing

SHELTER, Inc. provided rental assistance and case management services for 338 low-income Antioch residents. A total of \$83,274 in financial assistance was distributed. Countywide, the program served 1,122 clients and provided \$288,783 in emergency grants.

The County Homeless Program's interim housing program continues to facilitate dialogue regarding the Transitions Home (TH) program with their collaborative partners. The Homeless Program has revisited the program goals and objectives to continue to improve the programs treatment service capacity and effectiveness for participants at the Richmond facility. Their new Director has reviewed and revised the TH program protocols to create a seamless process for clients to access services. This new process and open communication about services and client progress should improve TH program outcomes.

The Homeless Program continues to collaborate with local partners on the SSI/SSDI Outreach, Access and Recovery (SOAR) Program. The SOAR program will improve and increase our service capacity for shelter residents, and enable them to access benefit services more quickly. Presently, we have trained all case management staff and have now moved to facilitate a county-wide campaign to implement the model throughout Contra Costa County. We hope to continue to work collectively with our partners and develop a seamless process for our clients to access support and benefit services.

Supportive Housing

Housing Rights, Inc., assisted a total of 188 low-income Antioch residents with fair housing counseling and tenant/landlord mediation. Many Contra Costa residents received outreach materials explaining fair housing services and tenant/landlord conflict resolution, and several community educational workshops were held during the program year.

On July 3, 2007, Housing Rights, Inc., opened its newest program: the Mt. Diablo Housing Opportunity Center in Concord. Located in the Monument Corridor, the center is a one-stop shop for all housing needs from referrals, information, housing counseling for people who are homeless or at risk of becoming homeless, being evicted, losing their home to foreclosure, want to purchase a home or be a more successful renter. The Center assisted 120 households apply for Section 8 through their public computers, 65 families with housing and shelter searches, helped fight 68 evictions and counseled over 50 people with mortgage defaults.

The County's Homeless Program continued working on discharges from the local jails, prison system and probation and parole agencies in the county. Homeless Program staff attended three PACT meetings during the first quarter. The PACT meetings are designed to orientate recently released inmates back into the community and is attended by 20 different service providers in the community. The County Homeless Program offered beds for those homeless parolees that needed them. The meetings are held twice monthly and are mandatory for recently released parolees in the county.

The East Bay Delta Housing Finance Agency assisted 9 first-time homebuyers with purchasing a home in Antioch. Monies were provided through the Antioch Development Agency Housing Set-Aside Funds (ADA). In addition to receiving first-time homebuyer assistance, all clients were required to attend a homebuyer seminar.

To complete this continuum of housing the homeless, the CDBG Housing Manager also participates in countywide Homeless Collaborative meetings to ensure that there is a synchronized and all-inclusive means of approaching homeless issues.

The City of Antioch is not a receipt of Emergency Shelter Grants (ESG) funds.

V. DECENT HOUSING

This section contains a discussion of the following elements:

- A. Fair Housing Activities
- B. Public Housing
- C. Foreclosure & Predatory Lending Crisis

A. FAIR HOUSING ACTIVITIES

The City of Antioch took several actions to affirmatively further fair housing within the City during FY 2008-09. The City provided a total of \$93,000 in Antioch Development Agency funds (ADA) to Community Housing Development Corporation (HEPA), Housing Rights, Inc., and SHELTER, Inc., for fair housing related programs, general housing counseling and emergency housing assistance to aid 840 low-income Antioch residents. All outreach materials are available in English, Spanish and Chinese.

In December 2001, the Contra Costa Consortium completed an Analysis of Fair Housing Impediments report. This report contained 10 recommendations for ensuring fair housing. The following list outlines the City's progress during the program year 2008-09 toward meeting these objectives:

Action 1 - Housing Element Compliance: According to State Law, each city and county must update their Housing Element (one of the seven required elements of the General Plan) approximately every five to seven years, with specific deadlines being established by the State Department of Housing and Community Development (HCD). Housing Elements are required as a mandatory element of General Plans by Section 65302(c) of the Government Code, with additional guidance being provided by the "General Plan Guidelines", as issued by the Governor's Office of Planning and Research (OPR) and also by policies and procedures developed by HCD. The Housing Element is considered to be the primary policy document, for any given jurisdiction, to guide the development, rehabilitation and preservation of housing for all economic segments of the local population. Accordingly, the Antioch Housing Element identifies and analyzes the existing and projected housing needs of the City, including goals, policies, and objectives along with implementation programs for the preservation, improvement and development of housing. The updated Housing Element will continue to identify sites for housing development that are adequate to accommodate the City's allocation of the regional housing need of 2,282 units in the current 7-year cycle.

The Association of Bay Area Governments (ABAG) has projected modest growth for Antioch in the most recent Regional Housing Needs Allocation (RHNA) process. The Regional Housing Needs Allocation, adopted May 2008, for 2007-2014 are shown here.

Very Low	Low	Moderate	Above Average	Total
516	339	381	1,046	2,282

The City of Antioch, through the bidding process, has hired RBF Consulting out of Walnut Creek, to complete the City's Housing Element. The City is targeting January

2009 for release of the draft Housing Element and Environmental documents and June 2009 for final adoption.

The City will continue to work tirelessly to ensure that growth management measures and development fees and standards comply with state guidelines, and that vacant land is available to facilitate the development of housing for a wide range of income groups.

Action 2 - Consolidated Plan: The City participated along side the members of the Consortium to develop the Consolidated Plan for FY 2005-09. The activities and programs in the FY 2008-09 Action Plan reflect the needs outlined in the Consolidated Plan. The City of Antioch will continue to work to ensure that the City maintains an active housing related program. The City has moved the majority of the financing for its housing related projects from CDBG to the Antioch Development Agency (ADA) Housing Set-Aside funds. Historically, the City has had a significant surplus in unused ADA funds. This change will allow the City to use these ADA funds for affordable housing related projects which typically require large amount of financial assistance. In addition, the City has begun the planning process for the FY 2009-2015 Consolidated Plan. The Contra Costa Consortium has hired a consultant to prepare the document. Currently, public meetings are being held to solicit community input in all parts of the county.

Action 3 - Public Housing and Section 8 Assistance: The Housing Authority of Contra Costa County administers public housing and the Section 8 assistance program. The City has continued to work with members of the Contra Costa Consortium to ensure that the Housing Authority continues extensive outreach efforts to promote these programs. Recently, the City of Antioch has received numerous concerns from the public about, among other issues, residents receiving Section 8 assistance who were not maintaining their property. Public "Quality of Life" forums were held in fiscal year 2008-2009 to address citizen concerns, and involved City Council, Police, Code Enforcement and CDBG representation. Refer to Appendix F for Quality of Life Forum dates and a sample agenda from the most recent forum held on April 4, 2009.

Action 4 - Deconcentration of Affordable Housing: In order to promote neighborhood revitalization efforts and ensure that affordable housing residents have adequate access to public transportation and social services, many of the City's future affordable housing efforts will be concentrated in the corridor between Hwy. 4, the river, city boundaries and Cavallo Road. However, the City has been making an active effort to ensure that affordable housing is made available elsewhere in the city.

Action 5 - Affordable Housing Development Incentives: The City has continued to provide housing density bonuses, relaxed parking standards and other incentives to affordable housing developers as an incentive to develop affordable housing.

Action 6 - Coordination with Public Transit: The City has continued to coordinate future affordable housing developments and other services for low- and moderate-income residents with available and expanded public transportation opportunities. In recognition of this goal, the City along with Eden Housing used a Transportation for Livable Communities grant to tie the West Rivertown Apartment complex into the Intermodal

Transportation Center at the Amtrak Station on 1st and "I" Street.

Action 7 - Outreach and Education: The City has worked and will continue to work along side Housing Rights, Inc., the City's fair housing service provider, to expand outreach programs to Antioch residents.

Action 8 - Information on Fair Housing Services: The City, in cooperation with the Contra Costa Consortium, has encouraged fair housing providers to extensively market their fair housing services and outreach. Antioch residents received outreach materials explaining fair housing services and tenant/landlord conflict resolution, several community educational workshops were held, all through the efforts of Housing Rights, Inc., which has a satellite office in Antioch. Pacific Community Services, Inc., published monthly display ads in the Antioch-circulated Ledger-Dispatch and the East County Times to increase public awareness of fair housing rights.

The Consortium has developed a brochure regarding fair housing options for all the communities in the County and it is posted on the City's website. In addition, the Consortium hired a professional facilitator to bring together all of the fair housing/housing counseling providers to create a more consistent, comprehensive housing services system to deliver to residents. This meeting was held early in April 2007 and was attended by Consortium members and service providers from four different fair housing organizations. Each organization summarized their work. The facilitator asked a variety of questions of the providers and the consortium members on service delivery, improving communication and working more collaboratively. The providers came together again to compile a matrix showing programs and areas of service in order to develop a means of reference and client referral. This collaboration has been successful in providing excellent services to the residents of Antioch as well as the entire County. This is proved by the submittal of a joint application for CDBG funding from these organizations to address the foreclosure crisis.

Action 9 - Fair Housing Records: The City, as part of the Contra Costa Consortium, has been ensuring that fair housing providers work collaboratively to compile accurate reports.

Action 10 - Consulting Workshops with Lenders: The City, in cooperation with the Contra Costa Consortium, has been exploring ways to improve financing with housing lenders.

Action 11 - Lender Performance: The City has explored ways to ensure that CRA and HMDA criteria are used in the selection of lenders for local programs.

Action 12 - Zoning Ordinance Amendments: The City reviewed its family definition when developing its revised zoning ordinance in FY 2003-04. The City has used the community residential care facility and second unit regulations developed by the state in its revised zoning ordinance.

Action 13 - Housing Task Forces & Committees: The City does not have a housing task force or committee at the present time. However, should the City adopt such a

committee/task force, it will ensure that the committees/task forces have representatives of low-income groups.

DISABLED ACCESS

The City of Antioch funded the Lions Blind Center which provided self-help training to 29 low-income blind Antioch residents, and provided follow-up services to 39 continuing clients. As a direct result of this program, clients were able to increase their independence and “age in place.” The one-on-one assistance included safe cooking and food preparation techniques, individual and family adjustment counseling, introduction to adaptive aids such as larger button phones and large print checks, instruction in how to use a white cane, public and para-transit systems, as well as client advocacy.

The City of Antioch installed handicap ramps throughout the city to improve access for disabled residents. In addition, the City uses CDBG funding to repave streets and repair sidewalks and curbs/gutters which also aides in improving access for those with disabilities. These programs are on-going.

The Contra Costa Consortium’s application for CDBG funding asks if the applicant’s facility is accessible to disabled clients: *“Is the location of your project fully accessible to persons with disabilities, including mobility impaired, hearing impaired and vision impaired persons? Please explain.”*

City staff is available to translate if a non-English speaking resident calls or drops-in to City Hall. Cantonese and Spanish are among those foreign languages that various City staff members can communicate in.

The City previously collaborated with the other jurisdictions constituting the Contra Costa Consortium to produce a countywide fair housing brochure promoting fair housing which includes those with disabilities.

B. PUBLIC HOUSING IMPROVEMENTS AND RESIDENTIAL INITIATIVES

The Housing Authority of Contra Costa County administers the public housing and Section 8 assistance programs. Antioch has worked with the members of the Consortium to ensure that the Housing Authority continues to conduct outreach efforts to promote acceptance of these programs. The City of Antioch continues to support the five-year strategy of the Housing Authority of Contra Costa County including its goals to increase resident involvement and expansion of home ownership opportunities for its public housing residents.

As mentioned previously, the City held “Quality of Life” (QOL) forums to get public input on public housing issues, policing, crime and safety. There were eight QOL forums held during the past four years with the last one being held on April 4, 2009. Topics were based on a number of concerns expressed in a survey of Antioch residents. The survey was available in hard-copy, as well as on-line, to solicit input from Antioch residents. The topics included: neighborhood services/code enforcement; police services and

programs; dealing with the issues of crime and delinquency; issues related to Section 8 properties and other rental housing; and the proposed rental property inspection program. Much of the discussion centered on the perceived problems with Section 8 tenants. The former and current Executive Directors of the Housing Authority of Contra Costa were at numerous meetings to answer questions.

Following the QOL forums, City staff, including the police department, met with Housing Authority staff. Specific issues were discussed and a number of violations were found that led to the Housing Authority holding hearings and some tenants being removed from the program. The issues have continued but there is a stronger working relationship between the City and the Housing Authority.

The Police Department, Neighborhood Improvement Department staff, City officials including the City Manager and the Mayor, Code Enforcement, Housing staff, Capital Improvement Department staff were at attendance at most, if not all, of the meetings to show support and field questions and concerns.

The primary sources of funding to address priority housing related community development needs in FY 2008-09 were the Antioch Development Agency's (ADA) Low and Moderate Income Housing Set-Aside funds. These funds provided the required match for HOME Program projects.

C. FORECLOSURE & PREDATORY LENDING CRISIS

According to RealtyTrac website, Antioch currently has 2,856 properties in pre-foreclosure, bank-owned or for-auction. The City of Antioch is one of the hardest hit communities in the foreclosure crisis. Inflated home prices, readjusted high interest rates and predatory lending practices have paved the way for this city's worst real estate condition. The City of Antioch immediately responded with participation in foreclosure workshops to educate those facing foreclosure, additional funding for housing counseling to help navigate through options and collaboration with the CDBG Consortium members to spread the word of resources available.

Events attended by CDBG/Housing staff, advertised and/or directly funded:

- As part of the 2009 Affordable Housing Week celebration, Housing Rights, Inc., held a free housing fair on May 14, 2009.
- Contra Costa Interfaith Supporting Community Organization (CCISCO) Loan Modification Session with Countrywide, January 15, 2009, in Antioch.
- HEPA sponsored Free Foreclosure Information & Counseling Session on March 28, 2009 in Richmond.
- Presentation, Planners Institute for the League of California Cities, March, 2009; *"Housing Elements and Housing Element Laws: What Every Commissioner Should Know."* Presentation was given by Janet Kennedy to more than 150 planning commissioners, staff, and elected officials on the housing element process, how to meet the needs, and how to do community outreach to receive comments regarding housing needs.
- Presentation, California Redevelopment Association Annual Conference, April, 2009; *"Solutions to the Foreclosure Crisis - Lessening the Impacts in our*

Communities." Presentation was given by Janet Kennedy to redevelopment officials and elected regarding the community outreach to provide better, more consistent foreclosure assistance, and teamed with other agency staff from around California and non-profit providers from the HEPA program.

- Presentation, Housing California Conference April, 2009; "*Foreclosures-Stemming the Impacts in our Community.*" Presentation to redevelopment officials and elected regarding the community outreach to provide better, more consistent foreclosure assistance, and teamed with other agency staff from around California and non-profit providers from the HEPA program.

The non-profit organizations that are CDBG and ADA funded to provide housing counseling and fair housing services are overwhelmed with client cases involving foreclosures. There has been little pre-purchase counseling activity for Antioch. As part of the 2009 Affordable Housing Week celebration, Housing Rights, Inc., held a free housing fair on May 14, 2009. Many partners, like Contra Costa Interfaith Supporting Community Organization (CCISCO), have hosted community meetings to help alleviate the overwhelmed housing counseling agencies by educating the public on the foreclosure process and loan information. See Appendix L for brochures.

Contra Costa County Home Equity Preservation Alliance (HEPA) was created by a partnership with Housing and Economic Rights Advocates (HERA), Bay Area Legal Aid (BALA), Pacific Community Services, Inc. (PCSI), and Housing Rights, Inc. HEPA is a coalition of agencies serving families that are at risk of losing their home because of Contra Costa County's current foreclosure crisis and the last 5 year increase in subprime lending. PCSI is primarily responsible for the Antioch area. The City of Antioch awarded HEPA ADA funding in the amount they requested for 2008-09: \$46,000.

See Appendix J for the HEPA Foreclosure Fair Notice in English and Spanish held on March 28, 2009, and Appendix K for the HEPA Program brochure.

VI. PROGRAM REQUIREMENTS

This section is an analysis of the City's capacity to implement federally funded housing and community development activities, along with coordination between the members of the Contra Costa Consortium. There were three types of program administration activities conducted during this period.

A. PLANNING

The planning activities for FY 2008-09 began with preparations for the Consortium's grant cycle kickoff meeting held on October 4, 2007. At this meeting, the Consortium introduced applicants to the two-year funding cycle that would begin with FY 2008-2009 and include 2009-2010. Applications were disseminated to all interested parties, an introduction to the CDBG process was discussed and Steve Sachs spoke of news from HUD.

A Public Hearing Notice was published in the Contra Costa Times Newspaper on March 13, 2008 for the public hearing at the Antioch City Council's Subcommittee applicant interviews on Thursday, March 20, 2008 from 8:00 am to 5:00 pm in the Human Resource Department's 1st Floor Conference Room, Antioch City Hall, Third and "H" Streets. In accordance with HUD regulations and the City's Citizen Participation Plan, a Public Hearing Notice was published in the Contra Costa Times Newspaper on April 10, 2008 for the public hearing at the April 22nd, 2008, City Council meeting. A notice was emailed to all applicants on April 10, 2008, which indicated that public comment could be made orally at the April 22, 2008, City Council meeting for the Action Plan, or prior to the Council meeting by calling the CDBG Coordinator at (925) 779-7013.

The programs selected to receive allocations of CDBG funds each supported a HUD-defined national objective and met the regulatory requirements for eligibility. Additionally, these programs served low-income persons, sought to eliminate blighted conditions and provided economic opportunities for Antioch residents.

During the Action Plan preparation process, City staff met or exceeded all regulatory requirements.

B. ADMINISTRATION

During FY 2008-2009, the City of Antioch expended \$131,222.03 to administer the CDBG program. The administration activities conducted during this period included preparing environmental review materials, preparing and executing contracts with non-City subrecipients and monitoring program performance in accordance with federal requirements.

During the first two quarters in FY 2008-09, subrecipients submitted quarterly progress reports and payment demands. These reports included statistical information on the number and types of clients served and narrative sections describing the activities conducted. City staff reviewed each report ensuring timeliness implementation of the subrecipient's program and accuracy of data. Submitted data was entered into an Excel

spreadsheet where staff has preset equations tallying the necessary information to be used in this CAPER document. Early February, 2009, the Consortium rolled out its new online database through City Data Services (CDS). Subrecipients were given passwords to login in to the new system and allowed to access their program information, contact information, submit quarterly reports and Sources and Uses tables, and submit a renewal application for the 2009-10 program year. Although there were a few minor glitches, the transition went very smoothly and the Consortium has had many positive comments from our subrecipients. As an added benefit, the new process takes less time to complete which translate into cost savings, is environmentally friendly (less paper and ink is required to prepare the reports), is seamless to share among the Consortium jurisdictions, and summary reporting possibilities are endless once set-up. The online database has internal checks and balances built in so that subrecipients cannot submit a quarterly report that has, for example, 100 total clients served but only reporting 97 clients for ethnicity/race statistics. In this case, the subrecipient would get an error notice and have to make the corrections before being allowed to submit a final report. If a subrecipient reported a client was Hispanic but did not check another category along with it, then an error message would appear and have to be corrected before the system would allow submittal. These are two examples of mistakes that the CDBG staff typically see each quarter on the subrecipient's quarterly reports and have to spend costly time having it corrected. The cost savings of the online database far exceed the cost of setting up the online database and the monthly maintenance fees. Antioch CDBG staff is very excited about future possibilities for the online database as it evolves as a communication portal between the funding jurisdictions and the non-profit agencies that are funded.

Public hearings on the CDBG program have provided an opportunity for the public to comment on any aspect of the services or programs being funded or on the performance of the various agencies providing those programs.

Energy Conservation Report

The City of Antioch is dedicated to energy (and water) conservation in all of its building and administrative capabilities. Not only is the City actively using energy efficient products in City Hall, but it funds agencies that are energy conscious. The Food Bank of Contra Costa County installed solar panels to power its food warehouse. Senior Outreach Services sends electronic newsletters to reduce paper waste and associated costs. The Contra Costa CDBG Consortium also sends e-newsletters and has written in contracts that electronic mail will be used for most communication.

Through the Neighborhood Preservation Program (NPP), homes in the City of Antioch are brought up to code. Often times, a roof is replaced and, per code, new energy efficient insulation is installed. The NPP program also incorporates the County's Weatherization Program with every Antioch home where the owners qualify. The Weatherization Program (WP) is a Federal and State funded program whose purpose is to assist low and/or fixed income people in making their homes more energy efficient. Once a client's application has been accepted, a qualified representative of the program comes to the home to do an on-site assessment consisting of an inspection of all gas appliances and an evaluation of the home to determine what energy saving measures are needed. The energy saving improvements may include:

- installation of ceiling insulation

- gas furnace repair or replacement
- weather-stripping of exterior doors
- gas stove repair or replacement
- replacement of exterior doors if necessary
- gas water heater repair or replacement
- installation of carbon monoxide alarm
- plug gaskets
- installation of programmable thermostats
- installation of water saving devices
- replacement of broken windows

For all construction, including CDBG-funded Infrastructure and Public Facility projects, the Antioch C&D Recycling Ordinance requires at least a 50% diversion of jobsite waste materials from the landfill.

C. COMPLIANCE AND MONITORING

The City of Antioch is responsible for the administration of CDBG funds. All projects funded through the CDBG program are monitored by the City to ensure that the projects achieve their approved objectives in a manner consistent with federal regulations, the Consolidated Plan and local planning requirements. The City's monitoring procedures consist of the following:

Prior to funding, all projects are reviewed to ensure consistency with federal regulations and the Consolidated Plan.

During project implementation, project sponsors are required to submit quarterly reports detailing progress, significant obstacles, funding and expenditures and affirmative marketing activities. In addition, projects are monitored for compliance with federal financial and labor standards, affirmative marketing, equal opportunity, fair housing, and other federal requirements. Projects are also monitored on-site on a regular basis once every two to three years and may be monitored more often on a selective basis as issues arise.

Following project completion, project sponsors are required to submit project completion reports identifying: accomplishments, populations served, demographics and housing affordability standards. Whenever possible, the City of Antioch coordinates with other members of the Contra Costa County consortium to eliminate duplication and to serve the project sponsors fairly and expeditiously.

In the FY 2008-09 Action Plan, staff identified three subrecipients to monitor during the program year. The Bedford Center's Adult Day Health Care Program was tentatively scheduled for December, 2008; the HEPA Foreclosure Counseling program in February, 2009; and the Family Stress Center's Proud Fathers Program in February, 2009.

During FY 2008-09, Antioch City staff monitored the following subrecipients:

- The Bedford Center (Adult Day Health Care Program)
- Family Stress Center (Proud Fathers Program)

In addition, the City of Walnut Creek and Richmond, and the Contra Costa County monitored:

Community Housing Development Corporation (CHDC), Contra Costa County Home Equity Preservation Alliance (HEPA) Program

Monitoring visits can result in findings, concerns and/or observations. A finding is defined as a program element that does not comply with an applicable federal statute, federal regulation and/or the CDBG Project Agreement. A concern is either a potential finding or a program weakness that should be improved to avoid future problems. An observation notes effective program elements, suggestions and/or minor issues.

It is apparent to the City that the subrecipients work hard, care deeply and are dedicated to their clients. Although no findings were found during the course of the monitoring, there were some concerns which the subrecipients have corrected or are in the process of correcting.

D. CITY REPORTING

Reporting activities were conducted throughout FY 2008-09 and concluded with the preparation of this CAPER. The single most important issue related to program reporting was the continued implementation of the Integrated Disbursement and Information System (IDIS). During FY 2008-09, City staff used IDIS to document the performance of each active project funded through the CDBG program. Performance information was loaded into IDIS on a regular basis throughout the year. At the end of FY 2008-09, final program statistics and narratives illustrating accomplishments, and based on monthly reports submitted by each subrecipient and City departments, were entered into the IDIS system in preparation of the CAPER.

The City of Antioch is part of the Phase 3 conversion to the new IDIS Online system. Staff has been diligently testing and learning the new system to ensure a smooth transition.

The City completed IDIS Data Clean-up Activities during FY 2008-09 and is pleased to report that only 5 outstanding items are on the list. The City will continue to check the clean-up worksheets posted on HUD's website once a month to assure data stays "clean" as new activities are added to IDIS.

CPMP Tool

The Consolidated Plan Management Process (CPMP) tool was created by HUD as an optional tool to assist formula grantees in meeting the requirements of a Consolidated Plan - a Strategic Plan, up to five Annual Action Plans and up to five Consolidated Annual Performance and Evaluation Reports (CAPER). It is still the responsibility of each grantee to assure compliance with applicable statutes and regulations. The CPMP tool will facilitate compliance only if all questions (that apply to the grantees) are answered completely and accurately. The tool is also updated regularly to comply with new regulations.

This tool is comprised of nineteen (19) different documents - the CPMP main workbook, the Strategic Plan, 5 Annual Action Plans, State and Non-State Certifications, the SF424, CAPERs, the Needs workbook, the Projects workbook and the new Specific Objectives and Goals workbooks. The tool also contains 7 folders. There are five program year additional files folders to store optional images or maps. By using the CPMP tool, submitting Consolidated Planning materials can be completed almost entirely in electronic format.

The City of Antioch had begun implementing the CPMP tool with the hopes of using it during the 2008-2009 funding cycle, but with the IDIS Online roll-out efforts have been discontinued.

VII.OVERALL ASSESSMENT OF ANNUAL PERFORMANCE

This section will assess the City's performance in addressing the priorities, needs, goals and specific objectives identified in the Consolidated Plan. For this reporting period, the City of Antioch effectively and efficiently acted in accordance with the economic development, housing and public service priorities and goals of the Five-Year Consolidated Plan. In terms of addressing the issues illustrated in each Action Plan priority, the City of Antioch offers the following performance assessments:

A. HOUSING ACTIVITIES

The housing activities undertaken during the 2008-2009 program year are all consistent with the priorities and strategies detailed in the City's Five-Year Consolidated Plan and the One-Year Action Plan. The projects, programs and activities all benefited primarily low- and moderate-income households.

ADA funds in the amount of \$344,580 were used to aid 9 first-time homebuyers purchase a home in Antioch, and \$373,841 in ADA funds were provided to 8 homeowners for the homeowner rehabilitation loans through the Neighborhood Preservation Program (NPP). Appendix B provides the required HUD exhibit "Summary of Housing Accomplishments" for FY 2008-09. Please note that the required exhibit includes ADA-funded and CDBG-funded housing activities, as well as homeless families and individuals assisted with transitional and permanent housing through programs described under the Public Service CD-4 Priority and the Continuum of Care sections.

The City of Antioch does not receive HOME/American Dream Down Payment Initiative (ADDI) funds to administer directly to the community.

B. PUBLIC SERVICES

The City has maintained its commitment to spending the full 15% of its CDBG annual grant to public and social service activities. This fiscal year the City allocated \$111,000 or 15% of the entitlement grant. A total of \$111,000 was allocated to public service activities, and of that amount \$104,649 was spent.

In addition, the City provided \$121,000 in ADA funds, of which \$119,945.13 was expended, to further public and social service activities. A total of 12,484 persons received assistance from public and social service agencies under the CDBG and ADA programs during the year.

As reported by the City's subrecipients, numbers served were generally higher than expected. Only a few agencies did not spend their entire allocation and therefore their numbers served were lower than the contracted goals.

It is also important to note that the non-profit agencies that the City of Antioch and the Contra Costa Consortium fund are under extreme duress due to the economic crisis which has resulted in decreased funding, staggering budget cuts and staff lay-offs. Not only are

these organizations surviving, they are serving more clients than ever before. This is a testament to the staff's dedication and perseverance, and should be recognized.

C. ECONOMIC DEVELOPMENT AND PUBLIC FACILITIES

Economic Development activities make up a small but significant portion of the City's overall community needs strategy. A total of 17 licensed child day care providers were established as a result of \$25,000 in funding to Cambridge Community Center and Contra Costa Child Care Council. Thirteen (13) new jobs were created and 7 jobs were retained by new/continuing business owners as a result of Workforce Development Board's (WDB) efforts in administering their \$30,000 funded program. WDB's program saw an increase in sales of \$244,750, as well as \$168,200 in equity and capital investment.

Through Opportunity Junction's Job Training and Placement program, 9 low-income Antioch residents had an average hourly wage of \$11.44 per hour. Although WW Ministries, Inc.'s, Positive Edge program is not directly funded with CDBG monies, it complimented job creation activated by providing professional clothing, accessories and career development support for 14 Antioch residents.

As part of the facility improvements allocation, the City of Antioch completed multiple handicap ramp installations and sidewalk improvements.

Three (3) Infrastructure/Public Facility projects were carried over from FY 2007-08. They include the Street Re-Pavement project, the Police Department Community Room Renovations and the City of Antioch ADA Door Conversions at City Departments' project. The Street Re-Pavement project experienced unforeseen construction delays. Both the Police Department Community Room Renovations and the City of Antioch ADA Door Conversions at City Departments' project were not completed by the end of the last program year because they were added to the Action Plan in the last quarter of the program year and therefore there was not enough reasonable time to complete the projects. All three projects were completed during the first quarter of program year 2008-09.

CDBG-R

The American Recovery and Reinvestment Act of 2009 ("Recovery Act") was signed into law by President Obama on February 17, 2009. The Recovery Act awards \$1 billion in CDBG Recovery (CDBG-R) funds to be distributed to cities, counties, insular areas and states, of which \$10 million has been reserved by HUD for its administrative costs and \$10 million of which will be awarded to Indian tribes. Recipients of the remaining \$980 million of CDBG-R funds will be the approximately 1,200 jurisdictions that received CDBG funding in Fiscal Year 2008-2009.

During the program year, CDBG-R monies were awarded to the City of Antioch in the amount of \$195,471. As part of the Second Substantial Amendment to the FY 2008-09 Action Plan, staff opened up the process for new applications for CDBG-R funding. An email was sent to all interested CDBG parties, an ad was published in the paper on May 17, 2009, and the notice was posted on the City's website. The applicants were given a very quick turn around with a due date of May 19, 2009.

The City of Antioch received 14 applications. The Council subcommittee consisting only of Councilmember Reggie Moore reviewed the applications over the phone and email with staff. Councilmember Mary Rocha, the second member of the Council subcommittee, had to recuse herself from this process due to a conflict of interest; she is employed by an agency that submitted an application. Seven projects were funded with CDBG-R and all of them are infrastructure/public facility projects. There are no public service projects budgeted for CDBG-R funds. At the time of this CAPER report, one CDBG-R project is complete, 3 are in progress, 2 are in the environmental process and one is still in the planning stages.

D. EFFORTS IN CARRYING OUT PLANNED ACTIONS

The City pursued all resources that the FY 2008-09 Action Plan indicated it would, provided requested certifications of consistency for HUD programs in a fair and impartial manner and did not hinder the implementation of the Consolidated Plan by action or willful inaction.

E. MEETING CONSOLIDATED PLAN AND ANNUAL PLAN OBJECTIVES

The City has targeted all its CDBG funds to meet the national objectives that further develop the City into a viable urban community. It has facilitated this by funding activities which: 1) provide decent housing; 2) provide a suitable living environment; and 3) expand economic opportunities, principally for low and moderate-income persons. Further description of the methods and the accomplishments for each of these objectives has been provided throughout this document.

In reference to both the Housing and Non-Housing Community Development Related Priority Needs identified in the FY 2008-09 Action Plan, the City has consistently worked toward meeting those objectives through funding of various projects and agencies that focus on different aspects of the objectives. Again, all CDBG funding expended in this program year were used to address those objectives. Most activities were completed during the program year, with the exception of some housing activities which by nature take more than a program year to complete. Such housing activities are anticipated to be underway and/or completed by the end of FY 2008-09. The Housing Related and Non-Housing Community Development Related Priority Needs lists are attached as Appendix C and the Approved Use of CDBG Funds for FY 2008-09 is attached as Appendix D.

The City has continued to include more documentation in the IDIS system for the end of year reporting to give HUD a more complete picture of the success of the subrecipients and of the City's efforts in meeting Consolidated Plan goals and objectives. Numbers of clients served that did not or could not give appropriate demographic information are included in the narrative as they are still served by the agencies. This increased documentation is also apparent in Section J of this CAPER, where staff has included more information on the agencies ability to serve those that do not speak English as their first language (labeled "Limited English Proficiency Populations").

F. USE OF FUNDS FOR ACTIVITIES BENEFITING LOW AND MODERATE INCOME RESIDENTS

All activities funded through the City CDBG program primarily benefited low- and moderate-income persons or households, consistent with a primary objective of the CDBG program. Table Three shows the number of low- and moderate-income residents (whose income was 80% or less of AMI) that benefited from this funding.

TABLE THREE: PERSONS SERVED IN EACH CATEGORY

ACTIVITY	Total Persons	No. of Low/Mod	% of Low/Mod
Housing*	35	24	69%
Infrastructure/Public Facility ^o	1,069	869	81%
Economic Development	39	39	100%
Public Service	11,323	10,285	83%
Fair Housing**	18	17	94%
TOTALS	12,484	11,234	90%

* Does not include homeless assisted with transitional and permanent housing, which is included under Public Service.

**Includes ADA funded projects that can serve residents with higher incomes.

^o Table does not include I/PF beneficiaries which are area benefit.

Many of the programs funded with CDBG or ADA fell under HUD's definition of presumed beneficiary which includes abused children, battered spouses, elderly persons, adults meeting the Bureau of the Census' Current Population Reports definition of "severely disabled," homeless persons, illiterate adults, persons living with AIDS and migrant farm workers. Activities that benefit a limited clientele must serve at least 51% of clients who are low- or moderate-income. The City funded the following limited clientele programs: City of Antioch's Senior Citizen Center and Senior Nutrition programs, CASA's Child Advocate program, Community Violence Solution's Rape Crisis Center, Contra Costa Crisis Center's Hotline, Contra Costa Senior Legal Services program, Ombudsman Services and Senior Outreach Services' Meals on Wheels and Care Management programs.

The City ensures that the limited clientele national objective requirement is met for those activities that benefit limited clientele. Public service agencies whose clientele is not of a presumed benefit population must request some form of written income verification and certification from its clients to determine their eligibility. The agencies either use the Consortium-created Self Certification form or their own in-take form. The agencies are required to keep these records for a period of 5 years as required by the CDBG program regulations. This documentation is verified upon monitoring of the program.

G. USE OF FUNDS FOR ACTIVITIES BENEFITING DISABLED AND MINORITY RESIDENTS

The ethnic and racial breakdown for residents that benefited from all of the CDBG and ADA funded activities pursued during this program year is show in Table Four. In

addition, the number of female-headed households that were benefited is shown in this table.

TABLE FOUR*

CDBG & ADA FUNDING: RACE/ETHNICITY OF BENEFICIARIES		
	PERSONS	
RACE / ETHNICITY	No. Served	% Served
White	7,230	60%
Black/African American	1,918	16%
Asian	400	3%
American Indian/Alaska Native	96	1%
Native Hawaiian/Pacific Islander	743	6%
American Indian/White	33	0.3%
Asian/White	19	0.2%
Black/White	75	1%
American Indian/Black	13	0.1%
Other	1,599	13%
TOTAL	12,126	100 %
HISPANIC	No. Served	% Served
White + Hispanic	1,433	56%
Black/African American + Hispanic	12	0.47%
Asian + Hispanic	2	0.08%
American Indian/Alaskan Native + Hispanic	6	0.23%
American Indian/Alaskan Native + White + Hispanic	6	0.23%
Native Hawaiian/Pacific Islander + Hispanic	14	0.55%
Asian + White + Hispanic	7	0.27%
American Indian/Alaskan Native + Black/African American + Hispanic	1	0.04%
Other + Hispanic	1,087	42%
TOTAL	2,568	100%
CDBG & ADA FUNDING: HOUSEHOLD TYPE		
	HOUSEHOLDS	
	No. Served	

Female Headed Household	4,240
--------------------------------	--------------

* Table does not include L/PF beneficiaries which are area benefit.

H. TIMELINESS

The City of Antioch is committed to ensuring that the City is in full compliance with HUD CDBG timeliness requirements. The City is pleased to report that the City met its timeliness test conducted at the end of April, 2009.

I. PERFORMANCE MEASUREMENT SYSTEM

Working collaboratively, the Contra Costa Consortium continues to develop and refine a consortium-wide performance measurement system based on HUD regulations and guidelines. By incorporating a preliminary performance measurement system into the FY 2004-05 application, the quality of reporting improved during that program year. The FY 2006-08 application (revised during the FY 2005-06 program year to apply for a two-year funding cycle) further expanded this system. The Consortium is currently revising the Consolidated Plan to incorporate the necessary performance measures as presented by HUD.

As was mentioned in the '*City Reporting*', Section VI (D) of this document, the City of Antioch has suspended implementation of the CPMP tool. That being said, the Consortium has implemented an online database reporting system that all subrecipients must utilize. The database allows the most accurate performance information to be captured, and in turn reported on to HUD.

J. AGENCY LIMITED ENGLISH PROFICIENCY CAPACITY

Contra Costa Consortium members attended a training facilitated by the HUD Office of Fair Housing and Equal Opportunity (FHEO). The training included an overview of all fair housing and equal opportunity regulations, as well as a new area of HUD focus that is on Limited English Proficiency or LEP populations. LEP populations are persons who do not speak English as their primary language AND who have a limited ability to read, write, speak or understand English.

HUD is concerned about "disparate impact or effect" discrimination to LEP populations. Their inability to speak/understand English may prevent or deny otherwise eligible persons participation in federally funded programs. Failure to provide meaningful access to these persons may constitute discrimination based on national origin.

An example taken from FHEO comments to the Consortium is that the City of Concord has a significant Hispanic population at 21.8% or 26,560 persons out of the total population of 121,780 persons. Seventy-two percent (72%) of all Hispanic persons speak Spanish, and of those a total of 11,257 or 58% of Spanish-speaking persons have "some" difficulty speaking English, or speak English "not well" or "not at all". This inability to speak the English language creates a barrier to housing and economic opportunities offered to the low-income and minority concentrated areas that receive federal financial assistance.

The Office of Fair Housing and Equal Opportunity evaluated Consortium reporting and requested that Consortium members provide their office with a narrative of steps taken by our grantees to include all citizens, a narrative of actions taken to ameliorate barriers that may affect LEP populations and provide statistics of services provided to residents as a result of the steps taken. To this end, the Consortium has added the following table to the 4th Quarter/End of Year Report:

SAMPLE TABLE FROM CONSORTIUM REPORT

AGENCY LIMITED ENGLISH PROFICIENCY CAPACITY NOTE: REQUIRED ALL PROGRAMS	
Total FTE Spanish-speaking staff in this program Consortium-wide:	0
Total FTE Other-speaking employees IN THIS PROGRAM:	0
Total FTE OTHER-speaking staff in this program Consortium-wide:	0
List OTHER languages spoken by program staff:	-
List program materials translated into SPANISH:	-
List materials translated into OTHER languages:	-
% of program clients that do not speak English as their primary language AND who have a limited ability to read, write, speak or understand English:	0%

In addition, the Consortium has added the following sentence to the end of year narrative report: *“Discuss outreach activities and their contribution to the success of your program. Were you able to reach your target population? Include in the discussion details of your outreach to Spanish-speaking and other limited English-speaking populations.”*

Based on the data collected from quarterly reports, 21 agencies have 77.1 Full Time Equivalent (FTE) Spanish-speaking staff in their programs that serve clients Consortium-wide. A total of 11 agencies have 77.5 FTE staff members that speak other languages in their programs that serve clients Consortium-wide. Other languages spoken by program staff include Tagalog, Croatian, German, Hebrew, French, Korean, Cantonese, Mandarin, Chinese, Gujarati, Khmu, Hindi, Tamil, Laotian, Japanese, Filipino, Farsi, Russian and Portuguese. Nineteen (19) agencies have program materials translated into Spanish (one more than last program year). Five (5) agencies have materials translated into other languages, including Chinese, Tagalog, Vietnamese, Loa, Thai and Cambodian. All of these numbers have increased over last program year.

The following agencies reported that a percentage of their clientele do not speak English as their primary language and has a limited ability to read, write, speak or understand English:

Agency and Project Name	Limited English Clients
The Bedford Center, Adult Day Health Care Program	8%
Cambridge Community Center, Economic Self-Sufficiency	14%
City of Antioch, Senior Center	1%
City of Antioch, Senior Nutrition Program	1%
City of Antioch, Youth Scholarships	20%
Community Housing Development Corporation, HEPA	50%
Community Violence Solutions (CVS)	40%
Contra Costa Child Care Council, Road to Success	30%
Contra Costa County, Homeless Services Program	1%
Contra Costa Senior Legal Services	5%
Court Appointed Special Advocates (CASA), Children at Risk	2%
Housing Rights, Inc., Fair Housing Services	15%
Housing Rights, Inc., Tenant/Landlord Services	20%
SHELTER, Inc., Emergency Rental Assistance & Housing Services	5%
Workforce Development Board, Small Business Management	1%

The HEPA program has engaged in very strong and effective outreach to Spanish-speaking residents, partnering with at least one local, faith-based organization that serves a primarily Latino, Spanish-speaking congregation in order to achieve their desired goal of reaching more Spanish-speaking and LEP residents.

Seven percent (7%) of callers to Contra Costa Crisis Center's 211 were Spanish-speaking. The 211 supervisor and three of the four 211 call specialists speak Spanish.

Contra Costa Health Services Homeless Program's Homeless Outreach Project to Encampment (HOPE) teams have one Spanish-speaking outreach worker and one Tagalog-speaking outreach nurse on the team.

Contra Costa Senior Legal Services distributes printed information about their program and substantial law matters in Spanish, Chinese, Korean, Vietnamese, Cambodian and Talalog.

The Food Bank publishes a Food Resources Directory that is shared with over 300 community partners including numerous agencies that serve limited English speakers.

SHELTER, Inc.'s Intake Director and 2 Case Managers are bilingual Spanish speakers. The Intake Director has good working relationships with agencies that serve Spanish speaking people, including CISCO, Catholic Charities and the Monument Crisis Center.

Senior Outreach Services (SOS) has the capacity, within their staff and with the assistance of some of our volunteers, to do outreach and service delivery to Spanish speakers, as well as Farsi, Dari, Russian and Mandarin speakers. SOS is actively

recruiting volunteers and interns with second language capabilities and are hoping to have the ability to serve Korean and Tagalog speakers in the near future.

The Bedford Center currently has Spanish and Tagalog speaking staff members to help accommodate their Spanish and Philipino participants.

K. CONCLUSION

The City met all major goals established in the Consortium's Five-Year Consolidated Plan and the One-Year Action Plan.

VIII. OTHER ACTIONS UNDERTAKEN

A. PUBLIC POLICIES

Previously, the City participated along side the members of the Consortium to develop the Consolidated Plan for FY 2005-09. The activities and programs in the FY 2008-09 Action Plan reflect the needs outlined in the Consolidated Plan. The City of Antioch will continue to work to ensure that an active housing program is maintained. The City has moved most of the financing for its housing related projects from CDBG to the Antioch Development Agency (ADA) Housing Set-Aside funds. Historically, the City has had a significant surplus in unused ADA funds. This change has allowed the City to use these ADA funds for affordable housing related projects which typically require large amount of financial assistance.

B. INSTITUTIONAL STRUCTURE

The City continues to work cooperatively with members of the Contra Costa Consortium, with its subrecipients, developers and other City staff to implement quality programs and projects that benefit low income residents. The City has hired a consultant to assume the CDBG program administrative duties so that the current CDBG Program Manager can focus on larger housing activities.

C. INTERGOVERNMENTAL COOPERATION

The City of Antioch is committed to working cooperatively with the County and other entitlement communities within the county to implement the goals and policies of the countywide Consolidated Plan. This past year, the Consortium members have continued to increase their inter-jurisdictional activities by holding joint Kick-off Meetings and subrecipient meetings. The standardized quarterly and annual report forms are still being used by all jurisdictions and joint monitoring visits have been conducted.

D. ACTIONS TO ADDRESS OBSTACLES TO MEETING UNDER-SERVED NEEDS

As in most cities, the most significant obstacle to addressing the under-served needs during this program year has been the lack of sufficient funds to carry out necessary activities. In an effort to increase the funding available for housing, the City continues to provide funding in the form of loans. The City requires the repayment of those loans where the recipient has the ability to repay. Those repayments are funneled back into new loans for qualified borrowers.

During the program year, the City Council again authorized the expenditure of ADA funding to supplement the CDBG funding for public service activities and housing activities. This continued commitment of the City's monies reflects the City's increased efforts to address the needs of its lower income residents.

To address Non-Homeless Special Needs, please note that the City of Antioch does not receive HOPWA funding.

E. ACTIONS TO EVALUATE AND REDUCE LEAD BASED PAINT HAZARDS

The Rental Rehabilitation and the Neighborhood Preservation Programs, funded by the City's CDBG and ADA programs and administered by the County, have been employed to eliminate lead-based paint hazards in older housing as part of the overall rehabilitation project. This year, the Rental Rehabilitation program performed 2 lead inspections.

For the Rental Rehabilitation program, once a property is tested a letter is sent to the property owner transmitting the lead-based paint results and advising them accordingly how to mitigate lead-based paint related rehabilitation items. Also included in the letter is a copy of the pamphlet entitled "Protect Your Family from Lead in Your Home" as additional information. The letter states that lead-based paint is known to be a health hazard as discussed in the testing report and pamphlet and that the owner should review these documents and store them in a safe place for future reference; as lead-based paint is an escrow disclosure item, this information may be useful in the event the property is sold. If lead is found, the results are summarized in the letter and the property owner is advised that applicable State and Federal regulations regarding construction work involving lead-based paint apply to those areas of work on their property containing the indicated excessive levels of lead-based paint. Whether using a contractor or completing the work themselves, the property owner is advised that all applicable State and Federal regulations, standards and guidelines (particularly Federal Title X recommendations and guidelines) must be followed in completing the work. Any contractors that the property owner uses to do the work must be trained and certified in dealing with lead-based paint issues, and they must show appropriate proof of Certification for Lead-Based Paint work from an accredited training facility prior to commencing work. If the property owner is participating in the Rental Rehabilitation Program, any work items containing excessive levels of lead-based paint identified must be completed as outlined in the report. In the event the property owner chooses to decline assistance, they are still urged to comply with all applicable State and Federal regulations, standards and guidelines (especially Federal Title X recommendations and guidelines) in performing the work. The property owner is asked to review the letter, sign, date and return the signed copy to the program office as a condition of processing the rehabilitation application.

F. ACTIONS TO REDUCE THE NUMBER OF PERSONS LIVING BELOW THE POVERTY LEVEL

The City continues to fund several public service agencies that provide a variety of services, including food, clothing, substance abuse and crisis counseling, and other social services to help prevent at-risk households from becoming homeless. Through the Contra Costa Child Care Council and the Cambridge Community Center, the City provided funding to assist lower income individuals to become day care providers or to assist existing care providers to increase their capacity. The City also provided indirect funding (through Opportunity Junction) to WW Ministries, Inc., The Positive Edge program, to provide business clothing, accessories and career development support to economically disadvantaged Antioch residents entering the workforce. Opportunity

Junction also provided job training and placement to Antioch adults interested in expanding their professional lives.

G. ACTIONS TO ADDRESS HOUSING NEEDS OF PERSONS WITH DISABILITIES

During this program year, no new housing was built within the City that was specifically for persons who identified themselves as “persons with disabilities.”

H. ACTIONS TO ADDRESS NEEDS OF PERSONS LIVING IN SUBSTANDARD HOUSING

The City offers two loan programs to address substandard housing, the Rental Rehabilitation Program and the Neighborhood Preservation Program (NPP). The Rental Rehabilitation Program is available to provide low-interest loans to improve existing rental housing. In exchange, the owners must maintain the units at affordable rents. Although no households were served this program, the City is hopeful that the next program year will be more successful.

Through the Neighborhood Preservation Program, the City provides low-interest, deferred loans for very-low and low-income households to repair deterioration in their home that affect the health and safety of the occupants. Eight (8) households were served under this program. See Appendix H for before and after photos of a completed project.

The City of Antioch’s Police Department began a once a month Neighborhood Clean-up Program last year to utilize many city departments and volunteers help to ensure that the streets are free of trash and refuse thereby creating a inviting, clean community that residents can be proud of. Information is posted on the City’s website and is listed on the City’s community calendar.

I. ACTIONS TO ADDRESS NEEDS OF PERSONS PAYING RENTS THAT EXCEED 50% OF THEIR MONTHLY INCOME OR WHO HAVE BEEN INVOLUNTARILY DISPLACED

No CDBG funded activities were undertaken in FY 2008-09 to specifically address the needs of persons paying rents exceeding 50% of their income. However, the City has committed CDBG and ADA funds to build affordable rental housing developments.

The City of Antioch has an Anti-displacement and Relocation policy for activities undertaken that involve acquisition, rehabilitation or demolition of occupied real property. During the current funding cycle, the City did not have any activities that displaced or relocated any residents.

J. ACTIONS TO ELIMINATE BARRIERS TO AFFORDABLE HOUSING

As mentioned in the section above on furthering Fair Housing to reduce barriers to affordable housing as identified in the County’s Analysis of Impediments, the City is in the process of revising its Housing Element which outlines a series of strategies to create

affordable housing, as well as educate about affordable housing. The City has worked tirelessly to ensure that growth management measures and development fees and standards comply with state guidelines and that vacant land is available to facilitate the development of housing for a wide range of income groups.

The City continues to commit over 50% of its annual CDBG funds for affordable housing programs and projects, as well as the majority of its ADA funds. The City also funds housing counseling agencies, including SHELTER, Inc., and Housing Rights, Inc., to provide tenant/landlord counseling, as well as emergency rental assistance.

In addition, the City participated in the Affordable Housing Week 2009 and ran an ad in the East Bay Affordable Housing Guidebook 2009 (see Appendix G).

IX. PUBLIC REVIEW AND COMMENTS

A. PUBLIC PARTICIPATION PROCESS

A draft of this CAPER document was prepared and made available to the public from September 25, 2009 through October 10, 2009 at the Community Development Department at the City of Antioch's City Hall during normal business hours. The public could also request to have the draft CAPER including the IDIS reports mailed to them. A Display Ad was placed in the Antioch's local edition of the Contra Costa Times advertising the availability and viewing location of the draft CAPER to the general public. A copy of the notice is included as Appendix E.

B. SUMMARY OF PUBLIC COMMENTS RECEIVED

No public comments were received from the public during the comment period.

SECTION TWO

HUD REPORTS

I. HUD REPORTS

In accordance with HUD regulations, the City of Antioch has prepared and made available for public review the following reports generated by the Integrated Disbursement and Information System (IDIS). These reports are presented as attachments to the CAPER.

1. **Summary of Activities (C04PR03)** – lists each CDBG activity that was open during a program year. For each activity the report shows the status, accomplishments, program year narrative and program year expenditures. For each activity, the report also shows the activity code, regulation cite and characteristics of the beneficiaries.
2. **CDBG Financial Summary Report (C04PR26)** – shows the obligations and expenditures the grantee has made for the specified program year. The expenditures are summarized to determine the relevant indicators for planning/administration, public service activities and economic development.

Summary of Activities (C04PR03)

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008
07-01-2008 TO 06-30-2009
ANTIOCH, CA

DATE: 09-10-09
TIME: 14:18
PAGE: 1

THE FOLLOWING CDBG ACTIVITIES DO NOT MEET THE REQUIREMENT FOR LOW/MOD % (SEE CDBG07 SCREEN)

IDIS ACT ID	ACTIVITY NAME
478	CITY OF ANTIOCH, DOWNTOWN ROADWAY PROG.
484	CITY OF ANTIOCH, CODE ENFORCEMENT

PGM YEAR: 2006
PROJECT: 0029 - PERINATAL COUNCIL, REHABILITATE SITE
ACTIVITY: 397 - PERINATAL COUNCIL, SITE REHAB
STATUS: COMPLETED 07-22-08
LOCATION: 2648 INTERNATIONAL BLVD., SUITE 801
OAKLAND, CA 94601

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 03D REG CITATION: 570.201(C) NATIONAL OBJ: LMC

DESCRIPTION:

REHABILITATE NEWLY PURCHASED SITE AT 512 W 5TH STREET IN ANTIOCH.

FINANCING:
INITIAL FUNDING DATE: 07-05-07
ACTIVITY ESTIMATE: 66,135.00
FUNDED AMOUNT: 66,135.00
UNLID OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 66,135.00
DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF PERSONS ASSISTED:
TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
2007	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		1		1

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007

PROJECT: 0022 - CITY OF ANTIOCH, ECONOMIC DEVELOPMENT PROGRAM

ACTIVITY: 419 - CITY OF ANTIOCH, ECONOMIC DEV. PROGRAM

STATUS: CANCELED 07-22-08

LOCATION:

P. O. BOX 5007
3RD AND H STREETS
ANTIOCH, CA 94509

FINANCING:

INITIAL FUNDING DATE:	10-27-07
ACTIVITY ESTIMATE:	0.00
FUNDED AMOUNT:	0.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	0.00
DRAWN IN PGM YR:	0.00

NUMBER OF ASSISTED:

TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	08 - BUSINESSES	25	08 - BUSINESSES	0

OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES

OUTCOME: AVAILABILITY/ACCESSIBILITY

MATRIX CODE: 18C REG CITATION: 24CFR570.2010 NATIONAL OBJ: LCMCM

DESCRIPTION:

PROVIDE ECONOMIC DEVELOPMENT MONIES TO HELP 25 LOW-INCOME ANTIOCH RESIDENTS
CREATE LOCAL BUSINESSES, THEREBY CREATING ECONOMIC OPPORTUNITY.

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

TOTAL:

0 0

TOTAL:

25

0

ACCOMPLISHMENT NARRATIVE:

EXTENDED ACTIVITY NARRATIVE:

PGM YEAR: 2007

PROJECT: 0029 - HOUSING AUTHORITY, RENTAL REHABILITATION PROGRAM

ACTIVITY: 426 - HOUSING AUTHORITY, RENTAL REHAB PROGRAM

STATUS: CANCELED 09-25-08

LOCATION:

3133 ESTUDILLO STREET

MARTINEZ, CA 94553

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING

OUTCOME: AFFORDABILITY

REG CITATION: 24CFR570.202A NATIONAL OBJ: LMH

DESCRIPTION:

5-7 LOW-INCOME ANTIOCH RENTERS WILL BENEFIT FROM THEIR LAND-LORDS RECEIVING LOW-INTEREST, DEFERRED PAYMENT LOANS FOR THEPURPOSES OF SUSTAINING AFFORDABLE HOUSING.

FINANCING:

INITIAL FUNDING DATE:

ACTIVITY ESTIMATE:

FUNDED AMOUNT:

UNLIQ OBLIGATIONS:

DRAWN THRU PGM YR:

DRAWN IN PGM YR:

WHITE:

BLACK/AFRICAN AMERICAN:

ASIAN:

AMERICAN INDIAN/ALASKAN NATIVE:

NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:

AMERICAN INDIAN/ALASKAN NATIVE & WHITE:

ASIAN & WHITE:

BLACK/AFRICAN AMERICAN & WHITE:

TOTAL AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:

OTHER MULTI-RACIAL:

TOTAL #

#HISPANIC

NUMBER OF HOUSEHOLDS ASSISTED:

TOT EXTREMELY LOW:

TOT LOW:

TOT MOD:

TOT NON LOW MOD:

TOTAL:

PERCENT LOW / MOD:

TOTAL FEMALE HEADED:

OWNER

RENTER

TOTAL

TOTAL

TOTAL

TOTAL

TOTAL

TOTAL

TOTAL

TOTAL

TOTAL

TOTAL

TOTAL

TOTAL

TOTAL

TOTAL

TOTAL

TOTAL

TOTAL

TOTAL

TOTAL

TOTAL

TOTAL

TOTAL

TOTAL

TOTAL

TOTAL

TOTAL

TOTAL

TOTAL

TOTAL

ACCOMPLISHMENT NARRATIVE:

EXTENDED ACTIVITY NARRATIVE:

PROPOSED UNITS ACTUAL TYPE

REPORT YEAR PROPOSED TYPE

2007 10 - HOUSING UNITS

TOTAL: 5

ACTUAL UNITS

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

PGM YEAR: 2007
 PROJECT: 0030 - CITY OF ANTIOCH, PAVEMENT, SIDEWALK, HANDICAP RAMP PROJECTS
 ACTIVITY: 427 - CITY OF ANTIOCH, PAVEMENT, SIDEWALK PROG
 STATUS: COMPLETED 06-30-09
 LOCATION: P.O. BOX 5007
 3RD AND H STREETS
 ANTIOCH, CA 94509

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 REG CITATION: 24CFR570.201C NATIONAL OBJ: LMA
 MATRIX CODE: 03K
 DESCRIPTION:
 OVERLAY 7TH, 8TH AND 9TH STREETS BETWEEN L & O STREETS; REC-ONSTRUCT 4TH STREET
 BETWEEN C & E STREETS; RECONSTRUCT C ST. BETWEEN 4TH & 6TH STREETS; RECONSTRUCT
 5TH ST. BETWEEN B & E

FINANCING:
 INITIAL FUNDING DATE: 10-27-07
 ACTIVITY ESTIMATE: 545,055.94
 FUNDED AMOUNT: 545,055.94
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 545,055.94
 DRAWN IN PGM YR: 164,673.14

NUMBER OF ASSISTED:
 TOT EXTREMELY LOW: 0
 TOT LOW: 0
 TOT MOD: 0
 TOT NON LOW MOD: 0
 TOTAL: 0
 PERCENT LOW / MOD: 0.00
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE
 2007 01 - PEOPLE (GENERAL)
 2008 01 - PEOPLE (GENERAL)
 TOTAL:
 CENSUS TRACT PERCENT LOW / MOD: 79.60

ACCOMPLISHMENT NARRATIVE:
 THE CITY'S PAVEMENT AND SIDEWALK IMPROVEMENT PROGRAM WAS BUDGETED FOR
 A TOTAL OF \$600,000 AND INCLUDED: 1) OVERLAY 7TH, 8TH AND 9TH STREETS
 BETWEEN "L" AND "O" STREETS; 2) RECONSTRUCT 4TH STREET BETWEEN "C" AND
 "E" STREETS; 3) RECONSTRUCT "C" STREET BETWEEN 4TH AND 6TH STREETS;
 4) RECONSTRUCT 5TH STREET BETWEEN "B" AND "E" STREETS; AND 5) INSTALL
 HANDICAPPED RAMPS, REMOVE TREES, CURB AND GUTTER IMPROVEMENTS FOR ALL

EXTENDED ACTIVITY NARRATIVE:
 THE PROJECT WAS NOT FULLY COMPLETE AT THE END OF THIS PR
 OGRAM YEAR DUE TO CONSTRUCTION DELAYS SO IT WILL BE CONTINUED INTO THE 2008-09
 PROGRAM YEAR BUT DID SPEND \$380,382.80 OF THE CDBG GRANT. THIS PROJECT WAS

LEFT OPEN IN IDIS THROUGH THE BEGINNING OF THE 2008-09 PROGRAM YEAR. 1,523 WERE SERVED THROUGH THIS PROJECT.

PGM YEAR: 2007

PROJECT: 0034 - CITY OF ANTIOCH, POLICE DEPARTMENT COMMUNITY ROOM RENOVATION OUTCOME: AVAILABILITY/ACCESSIBILITY
 ACTIVITY: 431 - CITY OF ANTIOCH POLICE DEPT. COMM RM MATRIX CODE: 03E REG CITATION: 24CFR570.201C NATIONAL OBJ: IMA
 STATUS: COMPLETED 06-30-09

LOCATION: 300 'L' STREET, ANTIOCH
 ANTIOCH, CA 94509

DESCRIPTION:

THE CITY'S POLICE DEPARTMENT, LOCATED AT 300 'L' STREET, WILL UNDERGO REMODELING OF ITS COMMUNITY ROOM.

FINANCING:

INITIAL FUNDING DATE: 11-17-07
 ACTIVITY ESTIMATE: 30,906.80
 FUNDED AMOUNT: 30,906.80
 UNLQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 30,906.80
 DRAWN IN PGM YR: 0.00

NUMBER OF ASSISTED:

TOT EXTREMELY LOW: 0
 TOT LOW: 0
 TOT MOD: 0
 TOT NON LOW MOD: 0
 TOTAL: 0
 PERCENT LOW / MOD: 0.00
 TOTAL FEMALE HEADED: 0

WHITE:	TOTAL #	#HISPANIC
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE
2007	11 - PUBLIC FACILITIES
2008	11 - PUBLIC FACILITIES
TOTAL:	
CENSUS TRACT PERCENT LOW / MOD:	76.90

PROPOSED UNITS ACTUAL TYPE

1	11 - PUBLIC FACILITIES	ACTUAL UNITS
1	11 - PUBLIC FACILITIES	0
2		1

ACCOMPLISHMENT NARRATIVE:

THE CITY'S POLICE DEPARTMENT, LOCATED AT 300 "L" STREET, UNDERWENT REMODELING OF ITS COMMUNITY ROOM. THE INITIAL PROJECT WAS FUNDED FOR \$14 8,000 BUT ONLY SPENT \$42,906 UPON COMPLETION. THE DECREASE IN SPENDING WAS DUE TO TIMING ISSUES. ON APRIL 22, 2008, COUNCIL APPROVED THROUGH AMENDMENT #2 CHANGING THE PROJECT'S SCOPE OF WORK TO INCLUDE THE ADA CONVERSION OF THE ENTRANCE DOORS TO THE COMMUNITY ROOM WITH A REVISED

EXTENDED ACTIVITY NARRATIVE: TOTAL PROJECT COST OF \$62,906. THE CONVERSION OF THE DOORS TO THE COMMUNITY RO

OM WAS NOT COMPLETE AT THE END OF THE 2007-08 PROGRAM YEAR BECAUSE OF BEING ADD
ED SO LATE IN THE YEAR SO IT WAS CONTINUED AND COMPLETED IN THE 2008-09 FISCAL
YEAR. USING THE CENSUS TRACT FOR THE POLICE DEPARTMENT, 792 RESIDENTS WILL BEN-
EFIT FROM THIS PROJECT. THE CENSUS TRACT IS 3050.00, BLOCK GROUP 3. REPORTED IN PY 2007.

PGM YEAR: 2008
PROJECT: 0001 - COMMUNITY VIOLENCE SOLUTIONS (CVS), SAVE PROGRAM
ACTIVITY: 435 - COMMUNITY VIOLENCE SOLUTIONS (CVS), SAVE MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC
STATUS: COMPLETED 06-30-09
LOCATION: 2101 VAN NESS STREET
SAN PABLO, CA 94806
OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
DESCRIPTION:
500 VICTIMS OF SEXUAL ASSAULT WILL BE PROVIDED CRISIS INTER-VENTION SERVICES
INCLUDING COUNSELING, REFERRAL SERVICES AND ACCOMPANIMENT SERVICES FOR CREATING A
SUITABLE ENVIRONMENT.

FINANCING:
INITIAL FUNDING DATE: 10-27-08
ACTIVITY ESTIMATE: 7,000.00
FUNDED AMOUNT: 7,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 7,000.00
DRAWN IN PGM YR: 7,000.00

NUMBER OF PERSONS ASSISTED:

TOT EXTREMELY LOW: 33
TOT LOW: 2
TOT MOD: 0
TOT NON LOW MOD: 70
TOTAL: 105
PERCENT LOW / MOD: 33.30
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE
2008 01 - PEOPLE (GENERAL)
TOTAL:

PROPOSED UNITS ACTUAL TYPE
500 01 - PEOPLE (GENERAL)
500

ACTUAL UNITS
105
105

ACCOMPLISHMENT NARRATIVE:

COMMUNITY VIOLENCE SOLUTIONS (CVS) PROVIDED 24-HOUR CRISIS INTERVENTI-
ON SERVICES TO 105 ADULT AND CHILD VICTIMS OF SEXUAL ASSAULT, AND SER-
VED ADDITIONAL 504 CLIENTS THROUGH PREVENTION EDUCATION. CVS CONTINUES
TO PROVIDE HIGH-QUALITY INTERVENTION SERVICES, ACCOMPANIMENT, COUNSEL-
ING AND ADVOCACY SERVICES TO SEXUAL ASSAULT VICTIMS WHO RESIDE IN ANT-
IOCH. CVS ADVOCATES WERE PRESENT TO SUPPORT VICTIMS AND SIGNIFICANT

EXTENDED ACTIVITY NARRATIVE: OTHERS THROUGH THE MAZE OF THE CRIMINAL JUSTICE PROCESS, WHICH INCLUDES LAW ENFORCEMENT INTERVIEW, FORENSIC EXAM, SUBSEQUENT INTERVIEWS, MEDICAL APPOINTMENTS AND JUDICIAL PROCESS. CVS HAS CONTINUED TO DELIVER SEXUAL ASSAULT AND HARASSMENT AND GIRLS' ASSERTIVENESS TRAINING AND SELF-DEFENSE CLASSES IN SPANISH. CVS CONTINUED THEIR EXTENSIVE OUTREACH EFFORTS TO SCHOOLS AND COLLEGES THROUGHOUT EAST CONTRA COSTA THROUGH PHONE CALLS, EMAILS AND SITE VISITS. PREVENTION EDUCATORS DELIVERED WORKSHOPS AT LOS MEDANOS COLLEGE IN PITTSBURG AND BRENTWOOD AND DIABLO VALLEY COLLEGE IN CONCORD. ANTIOCH RESIDENTS WERE ALSO SERVED THROUGH WORKSHOPS AT FAMILIAS UNIDAS, IN BRENTWOOD, AS WELL AS AT THE ORIN ALLEN YOUTH REHABILITATION FACILITY IN BYRON. BASED ON DATA PROVIDED THROUGH THE RAPE CRISIS CENTER CLIENT FEEDBACK FORM, 87% WERE VERY SATISFIED WITH SERVICES WITH 67% SAYING SERVICES IMPROVED THEIR LIFE CIRCUMSTANCES; 73% SAID SERVICES VERY HELPFUL AND IMPROVED THEIR COPING SKILLS.

PGM YEAR: 2008
 PROJECT: 0002 - FAMILY STRESS CENTER, PROUD FATHERS PROGRAM
 ACTIVITY: 436 - FAMILY STRESS CENTER
 STATUS: COMPLETED 06-30-09
 LOCATION: 2086 COMMERCE AVENUE
 CONCORD, CA 94520
 FINANCING: INITIAL FUNDING DATE: 10-27-08
 ACTIVITY ESTIMATE: 6,837.08
 FUNDED AMOUNT: 6,837.08
 UNLID OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 6,837.08
 DRAWN IN PGM YR: 6,837.08

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 MATRIX CODE: 05
 REG CITATION: 570.201(E)
 NATIONAL OBJ: LMC

DESCRIPTION:		20 ANTIOCH RESIDENT DAD WILL DEVELOP POSITIVE PARENTING SKILLS, LEARN ABOUT FAMILY PLANNING AND WILL HAVE A SUPPORT SYSTEM TO SUCCEED AND GAIN EMPLOYMENT.	
WHITE:	13	TOTAL #	#HISPANIC
BLACK/AFRICAN AMERICAN:	5		3
ASIAN:	2		0
AMERICAN INDIAN/ALASKAN NATIVE:	0		0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0		0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	1		1
ASIAN & WHITE:	0		0
BLACK/AFRICAN AMERICAN & WHITE:	0		0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0		0
OTHER MULTI-RACIAL:	6		5
TOTAL:	27		14

NUMBER OF PERSONS ASSISTED: TOTAL 23
 TOT EXTREMELY LOW: 2
 TOT LOW: 2
 TOT MOD: 0
 TOT NON LOW MOD: 0
 TOTAL: 27
 PERCENT LOW / MOD: 100.00
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE
 2008 01 - PEOPLE (GENERAL)

PROPOSED UNITS ACTUAL TYPE
 7 01 - PEOPLE (GENERAL)
 ACTUAL UNITS
 27

TOTAL:

7

27

ACCOMPLISHMENT NARRATIVE:

FAMILY STRESS CENTER'S PROUD FATHER'S PROGRAM EXCEEDED THEIR GOALS AND SERVED 27 ANTIOCH FATHERS. 90% OF THE FATHERS SERVED EITHER OBTAINED EMPLOYMENT OR PURSUED EDUCATIONAL OPPORTUNITIES. THE PROGRAM RUNS FOR 10 WEEKS AND IS HELD AT THE FAMILY STRESS CENTER OFFICES IN ANTIOCH. CLASS CURRICULUM CONTAINS COMMUNICATION, UNDERSTANDING CHILDREN'S BEHAVIOR, SELF ESTEEM, DISCIPLINE, STRESS RELIEF, ANGER MANAGEMENT,

EXTENDED ACTIVITY NARRATIVE:

FAMILY PLANNING AND STD'S, DOMESTIC VIOLENCE, NUTRITION, AND SMOKING AND SECOND HAND SMOKE. THE PROUD FATHERS STAFF ALSO OFFERS INDIVIDUAL CASE MANAGEMENT FOR ENROLLED CLIENTS FOR ASSISTANCE WITH CHILD SUPPORT ISSUES, CHILD CUSTODY, OTHER COURT RELATED ISSUES, EMPLOYMENT AND EDUCATIONAL/VOCATIONAL ISSUES. THE SUPPORT GROUP ASPECT OFFERS A SAFE PLACE FOR DADS TO TALK ABOUT THEIR ISSUES AS WELL AS MAKE CONTACTS WITH OTHER DADS IN SIMILAR SITUATIONS AS THEIR OWN. DADS ARE PROVIDED WITH DINNER AT EACH CLASS. IN ADDITION, DADS WHO ATTEND ALL 10 CLASSES RECEIVE A STIPEND (\$25 GIFT CARD) AND A CERTIFICATE OF COMPLETION. OUTREACH IS EXECUTED THROUGH FLIERS AT CHURCHES, SCHOOLS, CHILD AND FAMILY SERVICES, COUNTY PROBATION, PACT MEETINGS, ANTIOCH SCHOOL DISTRICT SARB MEETINGS, WELFARE REDESIGN MEETINGS LOCAL RECOVERY HOUSES, EAST BAY WORKS, AS WELL AS WORD OF MOUTH. ONE MAIN ISSUE IS LACK OF TRANSPORTATION FOR THEIR CLIENTS, MANY OF WHICH ARE LOW-INCOME AND CANNOT AFFORD PUBLIC TRANSPORTATION.

PGM YEAR: 2008

PROJECT: 0003 - FOOD BANK OF CONTRA COSTA AND SOLANO

ACTIVITY: 437 - FOOD BANK OF CONTRA COSTA AND SOLANO

STATUS: COMPLETED 06-30-09

LOCATION:

P.O. BOX 6324

CONCORD, CA 94524

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS

OUTCOME: AVAILABILITY/ACCESSIBILITY

MATRIX CODE: 05

REG CITATION: 570.201(E)

NATIONAL OBJ: LMC

DESCRIPTION:

1,300 PEOPLE WILL BE ASSISTED WITH ACCESS TO NUTRITIOUS FOOD/FRESH PRODUCE, DAIRY, BREAD AND STAPLE FOOD PRODUCTS - FOR THE PURPOSE OF CREATING A SUITABLE LIVING ENVIRONMENT.

FINANCING:

INITIAL FUNDING DATE: 10-27-08
ACTIVITY ESTIMATE: 7,000.00
FUNDED AMOUNT: 7,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 7,000.00
DRAWN IN PGM YR: 7,000.00

NUMBER OF PERSONS ASSISTED:

TOTAL
TOT EXTREMELY LOW: 2,162
TOT LOW: 0
TOT MOD: 0

WHITE: 750
BLACK/AFRICAN AMERICAN: 35
ASIAN: 179
AMERICAN INDIAN/ALASKAN NATIVE: 30
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 9
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 6
ASIAN & WHITE: 6
BLACK/AFRICAN AMERICAN & WHITE: 6
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 2
OTHER MULTI-RACIAL: 2

TOTAL # 937
#HISPANIC 90
35
14
2
1
0
4
5
1
885

TOT NON LOW MOD: 0 TOTAL: 2,162
 TOTAL: 2,162
 PERCENT LOW / MOD: 100.00
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE ACTUAL UNITS
 2008 01 - PEOPLE (GENERAL) 1,200
 TOTAL: 1,200

ACCOMPLISHMENT NARRATIVE: PROVIDED FOOD TO 2,162 ANTIOCH RESIDENTS, FAR EXCEEDING THEIR GOAL OF 1,300. THE FOOD BANK CONTINUES TO SEE AN INCREASE IN PEOPLE SERVED AT ALL OF THEIR SITES AS A RESULT OF THE ECONOMIC CRISIS. ATTENDANCE AT DISTRIBUTION SITES IN EAST CONTRA COSTA COUNTY HAS BEEN PARTICULARLY HIGH WITH FOOD ASSISTANCE PROGRAMS SERVING OVER 80% MORE PEOPLE THAN DURING THE SAME PERIOD LAST YEAR. FORTUNATELY, THE COMMUNITY

EXTENDED ACTIVITY NARRATIVE: CONTINUES TO PROVIDE STRONG FINANCIAL SUPPORT; THE FOOD BANK HAS EXCEEDED THEIR THEIR FUNDRAISING GOALS FOR THE YEAR. THEY RECENTLY HIRED A FOOD ACQUISITION MANAGER WHO WILL BE RESPONSIBLE FOR DEVELOPING A STRATEGY TO KEEP SHELF STABLE SUPPLIES AT ADEQUATE LEVELS IN THE WAREHOUSE, AND WILL TAKE OVER RESPONSIBILITY FOR USDA ORDERING AND THE TRACKING OF USDA DONATIONS W/THE HOPE THAT THE FOOD BANK CAN BEGIN BUYING DIRECT FROM MANUFACTURERS, THUS REDUCING THEIR FOOD COSTS THE FOOD ASSISTANCE PROGRAM, THE BROWN BAG PROGRAM AND THE FOOD FOR CHILDREN PROGRAM EACH OFFER A FAMILY APPROXIMATELY \$40-\$50 OF FOOD TO HELP THEM THROUGH THE MONTH. PUBLISHED FLYERS FOR THE FOOD ASSISTANCE AND FOOD FOR CHILDREN PROGRAM ARE IN BOTH ENGLISH AND SPANISH. SEPTEMBER WAS HUNGER AWARENESS MONTH, AND THE FOOD BANK HOSTED AN EVENT CALLED EMPTY BOWLS TO DRAW ATTENTION TO THE ISSUE OF HUNGER. THE 2007 FARM BILL WAS FINALLY PASSED IN THE SUMMER OF 2008 WHICH SHOULD STRENGTHEN THE SUPPLY OF SURPLUS COMMODITIES AVAILABLE FOR FOOD BANKS TO TO DISTRIBUTE. COUNTYWIDE, THE PROGRAM SERVED 18,291 PEOPLE.

PGM YEAR: 2008 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 PROJECT: 0004 - THE BEDFORD CENTER, ADULT DAY HEALTH CARE PROGRAM OUTCOME: AVAILABILITY/ACCESSIBILITY
 ACTIVITY: 438 - BEDFORD CTR, ADULT DAY HEALTH CARE PRG. MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: IMC
 STATUS: COMPLETED 06-30-09
 LOCATION: 1811 "C" STREET
 ANTIOCH, CA 94509
 FINANCING: INITIAL FUNDING DATE: 10-27-08 WHITE: TOTAL # 2 #HISPANIC 1

DESCRIPTION: 2 LOW-INCOME SENIORS AND FRAIL ADULTS WILL BE PROVIDED QUALITY ADULT DAY HEALTH CARE SERVICES IN A SAFE, NURTURING, MEDICALLY SUPERVISED ENVIRONMENT, WITH TRAINED PROFESSIONALS.

ACTIVITY ESTIMATE: 7,812.00
 FUNDED AMOUNT: 7,812.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 7,812.00
 DRAWN IN PGM YR: 7,812.00

NUMBER OF PERSONS ASSISTED:
 TOT EXTREMELY LOW: TOTAL
 TOT LOW: 0
 TOT MOD: 3
 TOT NON LOW MOD: 0
 TOTAL: 3
 PERCENT LOW / MOD: 100.00
 TOTAL FEMALE HEADED: 0

BLACK/AFRICAN AMERICAN: 1
 ASIAN: 0
 AMERICAN INDIAN/ALASKAN NATIVE: 0
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0
 ASIAN & WHITE: 0
 BLACK/AFRICAN AMERICAN & WHITE: 0
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0
 OTHER MULTI-RACIAL: 0

TOTAL: 3 2

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE
 2008 01 - PEOPLE (GENERAL)
 TOTAL:

PROPOSED UNITS ACTUAL TYPE
 2 01 - PEOPLE (GENERAL)
 2

ACTUAL UNITS
 3
 3

ACCOMPLISHMENT NARRATIVE:

PROVIDED EDUCATIONAL, SUPPORTIVE AND HEALTH SERVICES TO 3 FRAIL ADULTS AND SENIORS SUFFERING FROM ALZHEIMER'S, DEMENTIA OR STROKES. THE PROGRAM EXCEEDED ITS GOAL OF SERVING TWO PEOPLE. SERVICES INCLUDED ADDRESSING THE SAFETY OF THE ALZHEIMER'S VICTIM, THE INSECURITY OF THE DEMENTIA VICTIM, THE PHYSICAL LIMITATIONS OF THE STROKE VICTIM, AND THE ISOLATION OF THE FRAIL, LOW-INCOME SENIOR. PROGRAM ACTIVITIES INCLUDED

EXTENDED ACTIVITY NARRATIVE:

EDUCATIONAL, SUPPORTIVE, THERAPEUTIC AND HEALTH RELATED ISSUES. IN-SERVICE HEALTH EDUCATION IS ACHIEVED THROUGH INFORMAL TALKS AND DEMONSTRATIONS PERTAINING TO THE NEEDS OF THE FRAIL ADULT. MENTAL STIMULATION IS ADDRESSED THROUGH GAMES, ART AND MUSIC. PHYSICAL ACTIVITIES ARE DESIGNED TO MAINTAIN AND/OR IMPROVE REHABILITATION AND QUALITY OF LIFE. TRANSPORTATION ASSISTANCE IS PROVIDED TO CLIENTS AS WELL AS SUPPORT GROUPS FOR PARTICIPANTS AND CAREGIVERS. THE BEDFORD CENTER CURRENTLY HAS SPANISH AND TAGOLOG SPEAKING STAFF MEMBERS, AND IS WORKING ON PRODUCING SPANISH AND PHILIPINO LANGUAGE LITERATURE AND BROCHURES. COUNTYWIDE, THE PROGRAM SERVED 6 PEOPLE.

PGM YEAR: 2008
 PROJECT: 0005 - CITY OF ANTIOCH, SENIOR CITIZEN CENTER
 ACTIVITY: 439 - CITY OF ANTIOCH, SENIOR CITIZEN CENTER
 STATUS: COMPLETED 06-30-09

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 MATRIX CODE: 05A REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:
415 WEST SECOND STREET
ANTIOCH, CA 94509

FINANCING:
INITIAL FUNDING DATE: 10-27-08
ACTIVITY ESTIMATE: 8,000.00
FUNDED AMOUNT: 8,000.00
UNLTD OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 8,000.00
DRAWN IN PGM YR: 8,000.00

NUMBER OF PERSONS ASSISTED:
TOTAL 935
TOT EXTREMELY LOW: 1,111
TOT LOW: 1,381
TOT MOD: 0
TOT NON LOW MOD: 3,427
TOTAL: 100.00
PERCENT LOW / MOD:
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:
REPORT YEAR PROPOSED TYPE
2008 01 - PEOPLE (GENERAL)
TOTAL:

ACCOMPLISHMENT NARRATIVE:

EXTENDED ACTIVITY NARRATIVE:

DESCRIPTION:
2,700 ANTIOCH SENIORS WILL HAVE ACCESS TO THE SENIOR CENTER'S PROGRAMS AND
ACTIVITIES FOR THE PURPOSES OF CREATING A SU-ITABLE LIVING ENVIRONMENT.

WHITE: 2,780
BLACK/AFRICAN AMERICAN: 83
ASIAN: 55
AMERICAN INDIAN/ALASKAN NATIVE: 1
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 497
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 7
ASIAN & WHITE: 0
BLACK/AFRICAN AMERICAN & WHITE: 0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0
OTHER MULTI-RACIAL: 4
TOTAL: 3,427

PROPOSED UNITS ACTUAL TYPE
2,700 01 - PEOPLE (GENERAL)
2,700

ACTUAL UNITS
3,427
3,427

PROVIDED DAILY ACTIVITIES FOR 3,427 ELDERLY LOW-INCOME ANTIOCH RESIDENTS AT THE CITY OF ANTIOCH'S SENIOR CENTER, EXCEEDING THEIR CONTRACTED CONTRACTED GOAL OF SERVING 2,700 SENIORS. THE PROGRAM ENHANCED QUALITY OF LIFE FOR THE ANTIOCH SENIOR POPULATION THROUGH INVOLVEMENT, PARTICIPATION AND MEETING DIVERSIFIED NEEDS. THE CENTER HOSTED NUMEROUS SOCIAL, INFORMATIONAL SEMINARS AND EDUCATIONAL PROGRAM OPPORTUNITIES. THE QUALITY OF THE PROGRAMMING IS CONTINUALLY IMPROVING AS GREATER NUMBERS OF SKILLED AND PROFESSIONAL RETIREES VOLUNTEER FOR COMMUNITY SERVICE AND ASSISTANCE TO THE ELDERLY. THE OVER 100 VOLUNTEERS RECEIVE A BENEFIT AND THE SENIORS THAT NEED THE ASSISTANCE ARE GRATEFUL FOR THE AID. ENCOURAGEMENT AND RECRUITMENT OF A VARIETY OF ETHNIC AND CULTURAL INDIVIDUALS AND GROUPS HAS REWARDED THE SENIOR CENTER WITH DIVERSITY IN ITS VOLUNTEERS AND EVEN NEW MEMBERS WHO ARE SPANISH-SPEAKING AND FROM THE PHILIPPINES. AS A RESULT OF THE ECONOMIC SITUATION, THE ENTIRE ANTIOCH CITY HALL OPERATIONS HAVE BEEN SHUT DOWN IN ANTIOCH EVERY FRIDAY SINCE A FRIDAY FURLOUGH FOR THE SENIOR CENTER WILL LEAVE THE SENIORS UNABLE TO PICK UP WEEKEND LUNCHEES AND 3 FULL DAYS OF NO INTERACTION AND INFORMATION ACCE-

SS, THE CENTER STAFF IS ATTEMPTING TO WORK A 4/9 SCHEDULE (4 DAYS OF 9 HOURS) WHICH WILL LEAVE 2 DAYS WITH ONLY 1 STAFF PERSON MANAGING THE SENIOR CENTER AND ITS VOLUNTEERS.

PGM YEAR: 2008
 PROJECT: 0006 - CITY OF ANTIOCH, SENIOR NUTRITION PROGRAM
 ACTIVITY: 440 - CITY OF ANTIOCH, SENIOR NUTRITION PROG.
 STATUS: COMPLETED 06-30-09
 LOCATION: 415 WEST SECOND STREET
 ANTIOCH, CA 94509
 FINANCING: INITIAL FUNDING DATE: 10-27-08
 ACTIVITY ESTIMATE: 8,000.00
 FUNDED AMOUNT: 8,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 8,000.00
 DRAWN IN PGM YR: 8,000.00

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: AVAILABILITY/ACCESSIBILITY

MATRIX CODE: 05A REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:

350 LOW-INCOME ANTIOCH SENIORS WILL RECEIVE NUTRITIONAL MEALS AT THE SENIOR CENTER FOR THE PURPOSE OF CREATING A SUITA-BLE LIVING ENVIRONMENT.

	TOTAL #	#HISPANIC
WHITE:	558	147
BLACK/AFRICAN AMERICAN:	54	7
ASIAN:	39	7
AMERICAN INDIAN/ALASKAN NATIVE:	1	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	167	16
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	3	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	4	3

TOTAL: 826 180

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE
 2008 01 - PEOPLE (GENERAL)
 TOTAL:

PROPOSED UNITS ACTUAL TYPE
 350 01 - PEOPLE (GENERAL)
 350

ACTUAL UNITS
 826
 826

ACCOMPLISHMENT NARRATIVE:

NOT ONLY WERE 826 LOW-INCOME SENIORS SERVED WITH NUTRITIOUS HOT MEALS (EXCEEDING THEIR CONTRACTED GOAL OF SERVING 350 CLIENTS) BUT MONTHLY SPECIAL EVENTS AND THEMES (SOME OF WHICH THE SENIORS FACILITATED THEMSELVES) AS WELL AS WEEKLY ACTIVITIES MADE THE CENTER AN EXCITING PLACE SHARE A MEAL. THE PROGRAM HAS ACCESS TO THE SENIOR BUS PROGRAM WITH DOOR-TO-DOOR SERVICE, AND IN-HOUSE DISPATCHING WHICH ALLOWS FOR SAME

EXTENDED ACTIVITY NARRATIVE: DAY PICK-UP IN MOST CASES. THE PROGRAM ALSO UTILIZES SENIOR VOLUNTEERS WHICH

HAS BECOME ONE OF THE MORE POPULAR VOLUNTEER POSITIONS. IMPLEMENTATION OF THE NEW FEDERALLY REQUIRED NAPS PROGRAM HAS IMPACTED THE VOLUNTEER STAFF AND OFFICE STAFF. ACQUIRING TWO SENIORS FROM THE SENIOR EMPLOYMENT PROGRAM HAS SOLVED THE ISSUE AND MAINTAINED THE ACCOUNTING REQUIREMENTS. THIS SITE CONSISTENTLY HAS THE LARGEST VOLUME OF PARTICIPANTS IN CONTRA COSTA COUNTY.

PGM YEAR: 2008
 PROJECT: 0007 - CONTRA COSTA SENIOR LEGAL SERVICES, ELDERLY LEGAL SERVICES
 ACTIVITY: 441 - CONTRA COSTA SENIOR LEGAL SERVICES
 STATUS: COMPLETED 06-30-09
 LOCATION: 4006 MACDONALD AVENUE
 RICHMOND, CA 94805
 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 MATRIX CODE: 05A
 REG CITATION: 570.201(E)
 NATIONAL OBJ: LMC

DESCRIPTION:
 100 ANTIOCH SENIORS WILL HAVE NEW ACCESS TO FREE LEGAL ADVICE, COUNSELLING, REPRESENTATION AND EDUCATIONAL SERVICES FOR THE PURPOSE OF CREATING A SUITABLE LIVING ENVIRONMENT.

FINANCING:
 INITIAL FUNDING DATE: 10-27-08
 ACTIVITY ESTIMATE: 5,000.00
 FUNDED AMOUNT: 5,000.00
 UNLID OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 5,000.00
 DRAWN IN PGM YR: 5,000.00

NUMBER OF PERSONS ASSISTED:
 TOT EXTREMELY LOW: 0
 TOT LOW: 0
 TOT MOD: 121
 TOT NON LOW MOD: 0
 TOTAL: 121
 PERCENT LOW / MOD: 100.00
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE
 2008 01 - PEOPLE (GENERAL)
 TOTAL: 100
 PROPOSED UNITS ACTUAL TYPE
 100 01 - PEOPLE (GENERAL)
 TOTAL: 100

FREE LEGAL SERVICES WERE PROVIDED TO 121 LOW-INCOME ANTIOCH SENIORS. SERVICES WERE PROVIDED AT THE TWICE MONTHLY CONSULT-AN-ATTORNEY PROGRAM AT THE ANTIOCH SENIOR CENTER. LEGAL MATTERS ADDRESSED WERE HOUSING/REAL ESTATE, CONSUMER/FINANCE, INCOME MAINTENANCE, ESTATE PLANNING LONG-TERM CARE AND PHYSICAL AND FINANCIAL ELDER ABUSE. OVER 100 SENIORS ATTENDED THE 5 EDUCATIONAL PROGRAMS OFFERED, AND MORE THAN 200 SENIORS

EXTENDED ACTIVITY NARRATIVE:

ORS ATTENDED THEIR OUTREACH EVENTS. SENIOR LEGAL SERVICES CONTINUES TO PROVIDE MONTHLY CONSULT-AN-ATTORNEY AND WILLS CLINICS AT THE BRENTWOOD COMMUNITY CENTER ANTIUCH SENIOR CENTER, PITTSBURG SENIOR CENTER, MARTINEZ SENIOR CENTER, PLEASANT HILL SENIOR CENTER, WALNUT CREEK SENIOR CENTER, HERCULES SENIOR CENTER, AND THE SAN PABLO SENIOR CENTER. ON MARCH 3RD, SENIOR LEGAL SERVICES BEGAN A SENIOR SELF-HELP CLINIC AT THE SUPERIOR COURT IN MARTINEZ WHICH HAS BEEN SUCCESSFUL. TWO NEW PRO BONO ATTORNEYS, ONE IN EAST COUNTY AND ONE IN WEST COUNTY, WILL BE PROVIDING VOLUNTEER ASSISTANCE AT THE WILL CLINIC SITES. SENIOR LEGAL SERVICES OFFERS PRESENTATIONS TO SPANISH-SPEAKING ORGANIZATIONS AND ASIAN GROUPS, AND ALSO DISTRIBUTES PRINTED INFORMATION ABOUT THEIR PROGRAMS AND SUBSTANTIAL LAW MATTERS IN SPANISH, CHINESE, KOREAN, VIETNAMESE, CAMBODIAN AND TALALOG. COUNTY WIDE, THE PROGRAM SERVED 779 SENIORS.

PGM YEAR: 2008

PROJECT: 0008 - SENIOR OUTREACH SERVICES, CARE MANAGEMENT SERVICES

ACTIVITY: 442 - SENIOR OUTREACH SERVICES, CARE MGMT. PRG MATRIX CODE: 05A REG CITATION: 570.201(E) NATIONAL OBJ: LMC

STATUS: COMPLETED 06-30-09

LOCATION:

1300 CIVIC DRIVE
WALNUT CREEK, CA 94596

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS

OUTCOME: AVAILABILITY/ACCESSIBILITY

DESCRIPTION:

50 LOW-INCOME OLDER ADULTS WILL HAVE ACCESS TO PROFESSIONAL, BILINGUAL CARE MANAGEMENT SERVICES THAT RESOLVE ISSUES AFFECTING HEALTH, WELLNESS, AND ABILITY TO LIVE INDEPENDENTLY.

FINANCING:

INITIAL FUNDING DATE: 10-27-08
ACTIVITY ESTIMATE: 5,000.00
FUNDED AMOUNT: 5,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 5,000.00
DRAWN IN PGM YR: 5,000.00

NUMBER OF PERSONS ASSISTED:

TOTAL 5
TOT EXTREMELY LOW: 10
TOT LOW: 4
TOT MOD: 62
TOT NON LOW MOD: 81
TOTAL: 23.40
PERCENT LOW / MOD: 0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE
2008 01 - PEOPLE (GENERAL)

PROPOSED UNITS ACTUAL TYPE
50 01 - PEOPLE (GENERAL)

ACTUAL UNITS
81

	TOTAL #	#HISPANIC
WHITE:	42	21
BLACK/AFRICAN AMERICAN:	4	1
ASIAN:	21	5
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	11	4
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	3	1
TOTAL:	81	32

TOTAL:

50

81

ACCOMPLISHMENT NARRATIVE:

ASSISTED 81 LOW-INCOME, HOMEBOUND ANTIOCH SENIORS WITH DIRECT IN-HOME SERVICE THAT ENABLES THEM TO REMAIN LIVING AT HOME SAFELY, FAR EXCEEDING THEIR CONTRACTED GOAL. SERVICES INCLUDED DIRECT ADVOCACY, HELP WITH HEALTH BENEFITS, APPOINTMENT FACILITATION, TRANSPORTATION ASSISTANCE ELDER ABUSE REFERRALS, CRISIS RESOLUTION AND OTHER SOCIAL SERVICES GEARED TOWARDS THE ELDERLY. SENIOR OUTREACH SERVICES HAS A CARE

EXTENDED ACTIVITY NARRATIVE:

MANAGER WORKING IN THE ANTIOCH SENIOR CENTER AND IS ALSO PART OF THE PREVENTION PROGRAM OF CONTRA COSTA COUNTY THAT WAS STARTED LAST YEAR. WITHIN THEIR STAFF AND WITH THE ASSISTANCE OF SOME OF THEIR VOLUNTEERS, CARE MANAGEMENT SERVICES HAD THE CAPABILITY TO DO OUTREACH AND SERVICE DELIVERY TO SPANISH SPEAKERS, AS WELL AS FARSI, DARI, RUSSIAN AND MANDARIN. THEY ARE ACTIVELY RECRUITING VOLUNTEERS AND INTERNS WITH SECOND LANGUAGE CAPABILITIES AND HOPE TO BE ABLE TO SERVE KOREAN AND TAGALOG SPEAKERS IN THE NEAR FUTURE. COUNTYWIDE, THE CARE MANAGEMENT PROGRAM SERVED 411 SENIORS.

PGM YEAR: 2008

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS

PROJECT: 0009 - SENIOR OUTREACH SERVICES, MEALS ON WHEELS (NOW)

OUTCOME: AVAILABILITY/ACCESSIBILITY

ACTIVITY: 443 - SENIOR OUTREACH SERVICES, MEALS ON WHEELS

MATRIX CODE: 05A

REG CITATION: 570.201(E)

NATIONAL OBJ: LMC

STATUS: COMPLETED 06-30-09

LOCATION:

1300 CIVIC DRIVE
WALNUT CREEK, CA 94596

DESCRIPTION:

135 OLDER ADULTS WILL HAVE DAILY ACCESS TO HOT, NUTRITIOUS, HOME-DELIVERED MEALS FOR THE PURPOSE OF CREATING A SUITABLE LIVING ENVIRONMENT.

FINANCING:

INITIAL FUNDING DATE: 10-27-08
ACTIVITY ESTIMATE: 8,000.00
FUNDED AMOUNT: 8,000.00
UNLQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 8,000.00
DRAWN IN PGM YR: 8,000.00

WHITE:

149

TOTAL #

#HISPANIC

BLACK/AFRICAN AMERICAN:

31

4

ASIAN:

2

1

AMERICAN INDIAN/ALASKAN NATIVE:

5

0

NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:

0

0

AMERICAN INDIAN/ALASKAN NATIVE & WHITE:

0

0

ASIAN & WHITE:

0

0

BLACK/AFRICAN AMERICAN & WHITE:

0

0

AM INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:

0

0

OTHER MULTI-RACIAL:

6

5

NUMBER OF PERSONS ASSISTED:

TOTAL 9
TOT EXTREMELY LOW: 17
TOT LOW: 4
TOT MOD: 163
TOT NON LOW MOD: 193
TOTAL: 15.50
PERCENT LOW / MOD:

TOTAL:

193

46

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE
 2008 01 - PEOPLE (GENERAL)
 TOTAL:

PROPOSED UNITS ACTUAL TYPE
 135 01 - PEOPLE (GENERAL)
 135

ACTUAL UNITS
 193
 193

ACCOMPLISHMENT NARRATIVE:

THE MEALS ON WHEELS (MOW) PROGRAM EXCEEDED THEIR GOAL OF 135 BY DELIVERING HOT, NUTRITIOUS MEALS TO 193 LOW-INCOME FRAIL ANTIOCH RESIDENTS. THIS COUNTY-WIDE EFFORT SUCCESSFULLY ENABLES SENIORS TO LIVE INDEPENDENTLY FOR LONGER PERIODS OF TIME IN THEIR OWN SURROUNDINGS WHILE ALSO PROVIDING DAILY SOCIAL CONTACT AND A WELLNESS NET. A 14TH ROUTE WAS SUCCESSFULLY LAUNCHED IN LATE APRIL FOR THE PITTSBURG/BAY POINT/ANTIOCH AREA.

EXTENDED ACTIVITY NARRATIVE:

SEVERAL NEW BROCHURES HAVE BEEN CREATED TO ASSIST IN OUTREACH TO COMMUNITY, POTENTIAL VOLUNTEERS AND POTENTIAL CLIENTS; THEY NOW HAVE A SPECIFIC BROCHURE FOR VOLUNTEER DRIVERS COVERING IMPORTANT INFORMATION TO HELP ENSURE POLICY AND PROCEDURES ARE FOLLOWED AND A NEW BROCHURE WITH GENERAL INFORMATION ABOUT MOW PROGRAM TO USE FOR OUTREACH. IN THE PAST FISCAL YEAR, MOW HAS REDESIGNED THEIR WEBSITE AND ADDED A VOLUNTEER SIGN-UP FORM THAT RESULTED IN OVER 40 FORMS SUBMITTED BY POTENTIAL VOLUNTEERS. THE MOW PROGRAM IS ON THE VOLUNTEER CENTER OF THE EAST BAY WEBSITE AND HAS RECEIVED 315 HITS WITH 52 COMPLETING A REQUEST FOR INFORMATION FORM. COUNTYWIDE, THE PROGRAM SERVED 850 SENIORS.

PGM YEAR: 2008

PROJECT: 0010 - CITY OF ANTIOCH, YOUTH RECREATIONAL PROGRAMS
 ACTIVITY: 444 - CITY OF ANTIOCH, YOUTH SCHOLARSHIPS
 STATUS: COMPLETED 06-30-09

LOCATION:

213 F STREET
 ANTIOCH, CA 94509

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 MATRIX CODE: 05D REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:

80 ANTIOCH CHILDREN FROM LOW-INCOME FAMILIES WILL RECEIVE A SCHOLARSHIP TO PARTICIPATE IN A VARIETY OF CITYWIDE ACTIVITIES TO CREATE A SUITABLE LIVING ENVIRONMENT.

FINANCING:

INITIAL FUNDING DATE: 10-27-08
 ACTIVITY ESTIMATE: 7,000.00
 FUNDED AMOUNT: 7,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 7,000.00
 DRAWN IN PGM YR: 7,000.00

NUMBER OF PERSONS ASSISTED:

TOTAL 80
 TOT EXTREMELY LOW: 80
 TOT LOW: 44

WHITE:	76	#HISPANIC	51
BLACK/AFRICAN AMERICAN:	35		16
ASIAN:	7		3
AMERICAN INDIAN/ALASKAN NATIVE:	2		2
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0		0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0		0
ASIAN & WHITE:	2		2
BLACK/AFRICAN AMERICAN & WHITE:	0		0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0		0
OTHER MULTI-RACIAL:	2		0

TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 124
PERCENT LOW / MOD: 100.00
TOTAL FEMALE HEADED: 0

TOTAL:

124

74

ACCOMPLISHMENTS BY YEAR:
REPORT YEAR PROPOSED TYPE
2008 01 - PEOPLE (GENERAL)
TOTAL:

PROPOSED UNITS ACTUAL TYPE
80 01 - PEOPLE (GENERAL)
80

ACTUAL UNITS
124
124

ACCOMPLISHMENT NARRATIVE:

THE CITY'S SCHOLARSHIP PROGRAM PROVIDED AN OPPORTUNITY FOR 124 LOW-INCOME ANTIOCH YOUTH TO PARTICIPATE IN RECREATIONAL YOUTH PROGRAMS, EXCLUDING THEIR GOAL OF 80 CLIENTS. OF THE YOUTH SERVED DURING THE FIRST AND SECOND QUARTERS, 28 YOUTH PARTICIPATED IN YOUTH SPORTS PROGRAM, 25 PARTICIPATED IN CLASSES, 5 SPECIAL EVENTS AND 15 YOUTH PARTICIPATED IN THE AQUATIC PROGRAMS. EACH FAMILY IS GIVEN AN ALLOCATION OF \$125 TO

EXTENDED ACTIVITY NARRATIVE:

GO TOWARDS RECREATIONAL PROGRAMS. THE MARKETING AND ADVERTIZING STRATEGY USES A WIDE VARIETY OF TECHNIQUES INCLUDING WEBSITES AND DIRECT MARKETING IN THE FORM OF EMAIL UPDATES. EXPOSURE IN THE COMMUNITY HAS BEEN ENHANCED WITH DEVELOPMENT OF A RELATIONSHIP WITH FIRST 5 OF CONTRA COSTA; SPECIFIC CLASS SESSIONS HAVE BEEN DEVELOPED FOR FIRST 5 PARTICIPANTS, AND HAS INCREASED EXPOSURE TO THE SPANISH-SPEAKING ANTIOCH POPULATION.

PGM YEAR: 2008
PROJECT: 0011 - EAST BAY GOLF FOUNDATION, FIRST TEE YOUTH PROGRAM
ACTIVITY: 445 - EAST BAY GOLF FOUNDATION, FIRST TEE PROG
STATUS: COMPLETED 06-30-09
LOCATION:
4050 PORT CHICAGO HIGHWAY
CONCORD, CA 94520

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
REG CITATION: 570.201(E)
NATIONAL OBJ: IMC

DESCRIPTION:

250 ANTIOCH CHILDREN WILL BE PROVIDED LEARNING FACILITIES & EDUCATIONAL PROGRAMS THAT PROMOTE CHARACTER-DEVELOPMENT AND LIFE-ENHANCING VALUES THROUGH THE GAME OF GOLF.

FINANCING:
INITIAL FUNDING DATE: 10-27-08
ACTIVITY ESTIMATE: 5,000.00
FUNDED AMOUNT: 5,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 5,000.00
DRAWN IN PGM YR: 5,000.00

NUMBER OF PERSONS ASSISTED:

	TOTAL #	#HISPANIC
WHITE:	177	107
BLACK/AFRICAN AMERICAN:	39	23
ASIAN:	11	8
AMERICAN INDIAN/ALASKAN NATIVE:	20	11
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	18	15
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0

TOT EXTREMELY LOW:	19	0	0
TOT LOW:	25	31	27
TOT MOD:	46		
TOT NON LOW MOD:	206	296	191
TOTAL:	296		
PERCENT LOW / MOD:	30.40		
TOTAL FEMALE HEADED:	0		
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:			
OTHER MULTI-RACIAL:			
TOTAL:			
PROPOSED UNITS	ACTUAL TYPE		ACTUAL UNITS
250	01 - PEOPLE (GENERAL)		296
250			296

ACCOMPLISHMENT NARRATIVE: THIS PROGRAM ALLOWED FOR 296 ANTIOCH CHILDREN TO RECEIVE LIFE SKILLS. THE FIRST TEE INITIATIVE IS A YOUTH DEVELOPMENT PROGRAM DESIGNED INTO COMMUNITIES AND NEIGHBORHOOD ENVIRONMENTS BY TEACHING YOUTH LIFE-ENHANCING VALUES THAT WILL ASSIST THEM IN THEIR CHARACTER DEVELOPMENT. THE PROGRAM GIVES YOUNG PEOPLE THE OPPORTUNITY TO RECEIVE LIFE SKILLS TRAINING THROUGH GOLF RELATED INSTRUCTION. THE OBJECTIVE FOR THE FIRST TEE

EXTENDED ACTIVITY NARRATIVE: OF CONTRA COSTA IS TO ENROLL 400 TO 500 COMMUNITY YOUTH IN THE LIFE SKILLS EDUCATION CLASSES AND GIVE THEM DEVELOPMENTAL AND LEADERSHIP OPPORTUNITIES. THE PROGRAM GOAL IS TO INVOLVE MORE BOYS AND GIRLS AGES 8 TO 18 YEARS FROM LOWER ECONOMIC AREAS OF ANTIOCH AND A BROADER MIX OF ETHNICITY. THE PARTICIPANTS WERE TAUGHT THE IMPORTANCE OF RULES AND ETIQUETTE, HOW TO INTRODUCE THEMSELVES, ACCEPTABLE PUBLIC APPEARANCE, HOW TO CONTROL ANGER, HOW TO SET REALISTIC GOALS AND ACHIEVE THEM, AND HOW TO RESIST THINGS THAT WERE BAD FOR THEM. OLDER STUDENTS WERE TAUGHT HOW TO BUILD A GO-TO TEAM TO HELP THEM SUCCEED IN LIFE AND HOW TO PLAN FOR THE FUTURE. THE PARTICIPANTS WERE EVALUATED ON AN ON-GOING BASIS AND ADVANCED TO DIFFERENT SKILL LEVELS BASED ON WRITTEN AND SKILL ASSESSMENTS BY THE PROGRAM COACHES AND INSTRUCTORS. SINCE ITS INCEPTION THIS YEAR, THE FIRST TEE HAS BEEN ABLE TO PRESENT THE LIFE SKILLS EXPERIENCE TO 827 PARTICIPANTS IN THE ANTIOCH AREA THROUGH THE NATIONAL SCHOOLS PROGRAM. CURRENTLY, PROGRAM STAFF IS WORKING ON DEVELOPING A TEEN ONLY CLASS SO THE DISCUSSION OF ISSUES PERTAINING TO TEENS CAN BE ADDRESSED.

PGM YEAR: 2008
PROJECT: 0012 - COURT APPOINTED SPECIAL ADVOCATES (CASA), CHILD ADVOCATES
ACTIVITY: 446 - COURT APPOINTED SPECIAL ADVOCATES (CASA) MATRIX CODE: 05N REG CITATION: 570.201(E) NATIONAL OBJ: LMC
STATUS: COMPLETED 06-30-09
LOCATION: DESCRIPTION:

2020 NORTH BROADWAY, SUITE 204
WALNUT CREEK, CA 94596

5 ABUSED AND NEGLECTED YOUTH WILL BE PROVIDED ADVOCACY SERVICES TO IMPROVE
THEIR ACCESSIBILITY TO HEALTH CARE SERVICES, EDUCATIONAL SERVICES AND POSITIVE
SOCIAL INTERACTIONS.

FINANCING:

INITIAL FUNDING DATE: 10-27-08
ACTIVITY ESTIMATE: 5,000.00
FUNDED AMOUNT: 5,000.00
UNLID OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 5,000.00
DRAWN IN PGM YR: 5,000.00

NUMBER OF PERSONS ASSISTED:

TOTAL 34
TOT EXTREMELY LOW: 34
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 34
PERCENT LOW / MOD: 100.00
TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	15	3
BLACK/AFRICAN AMERICAN:	12	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	7	3
TOTAL:	34	6

ACCOMPLISHMENTS BY YEAR:
REPORT YEAR PROPOSED TYPE
2008 01 - PEOPLE (GENERAL)
TOTAL: 5

PROPOSED UNITS ACTUAL TYPE
5 01 - PEOPLE (GENERAL)
5

ACTUAL UNITS
34
34

ACCOMPLISHMENT NARRATIVE:

CASA FAR EXCEEDED THEIR GOAL BY SERVING 35 ANTIOCH RESIDENTS WITH CHILD ADVOCATE SUPPORTIVE SERVICES. CASA VOLUNTEER ADVOCATES HAVE PROVIDED EACH CHILD WITH ONE-ON-ONE ADVOCATE SERVICES INCLUDING COURT APPEARANCES, REACHING CASE CIRCUMSTANCES, MAKING RECOMMENDATIONS TO THE COURT AND SPENDING PERSONAL TIME WITH EACH CHILD. COUNTYWIDE, CASA RECRUITED, SCREENED AND TRAINED 40 NEW VOLUNTEERS FOR A TOTAL OF 157 TRAINED VOLUNTEERS THAT SERVED 175 CHILDREN. EACH VOLUNTEER RECEIVES 32 HOURS OF INTENSE CLASSROOM TRAINING, AS WELL AS 12 HOURS OF CONTINUING EDUCATION. THROUGHOUT THE COUNTY, 157 CASA ADVOCATES SERVED 175 ABUSED AND NEGLECTED CHILDREN, VOLUNTEERED OVER 21,000 HOURS, PREPARED COURT REPORTS AND PARTICIPATED IN OVER 150 COURT HEARINGS. OF 175 CHILDREN SERVED, APPROXIMATELY 2% WERE BETWEEN 0-5 YEARS OLD, 20% WERE BETWEEN 6-11 YEARS, 78% BETWEEN 12-18 YEARS OF AGE. MOREOVER, 43% ARE ARE AFRICAN AMERICAN, 31% CAUCASIAN, 16% LATINO, 1% ASIAN, 1% NATIVE AMERICAN, 6% BI-RACIAL, AND 2% ARE OTHER. SEVENTY (70) CASES WERE CLOSED DURING THE PROGRAM YEAR; OF THOSE CASES, 3 CHILDREN WERE ADOPTED, 12 TURNED 18 YEARS OLD, 3 WERE PLACED IN A GUARDIANSHIP, 7 DID NOT WANT A CASA VOLUNTEER, 3 WERE PLACED IN A STABLE PLACEMENT (NOT ADOPTION OR GUARDIANSHIP), 5 CASA'S RESIGNED, 5 WERE TRANSFERRED TO OTHER AGENCIES.

EXTENDED ACTIVITY NARRATIVE:

NTERS THAT SERVED 175 CHILDREN. EACH VOLUNTEER RECEIVES 32 HOURS OF INTENSE CLASSROOM TRAINING, AS WELL AS 12 HOURS OF CONTINUING EDUCATION. THROUGHOUT THE COUNTY, 157 CASA ADVOCATES SERVED 175 ABUSED AND NEGLECTED CHILDREN, VOLUNTEERED OVER 21,000 HOURS, PREPARED COURT REPORTS AND PARTICIPATED IN OVER 150 COURT HEARINGS. OF 175 CHILDREN SERVED, APPROXIMATELY 2% WERE BETWEEN 0-5 YEARS OLD, 20% WERE BETWEEN 6-11 YEARS, 78% BETWEEN 12-18 YEARS OF AGE. MOREOVER, 43% ARE ARE AFRICAN AMERICAN, 31% CAUCASIAN, 16% LATINO, 1% ASIAN, 1% NATIVE AMERICAN, 6% BI-RACIAL, AND 2% ARE OTHER. SEVENTY (70) CASES WERE CLOSED DURING THE PROGRAM YEAR; OF THOSE CASES, 3 CHILDREN WERE ADOPTED, 12 TURNED 18 YEARS OLD, 3 WERE PLACED IN A GUARDIANSHIP, 7 DID NOT WANT A CASA VOLUNTEER, 3 WERE PLACED IN A STABLE PLACEMENT (NOT ADOPTION OR GUARDIANSHIP), 5 CASA'S RESIGNED, 5 WERE TRANSFERRED TO OTHER AGENCIES.

EXTENDED ACTIVITY NARRATIVE: PREPARATION TECHNIQUES, INDIVIDUAL AND FAMILY ADJUSTMENT COUNSELLING, INTRODUCTION TO ADAPTIVE AIDS SUCH AS LARGER BUTTON PHONES AND LARGE PRINT CHECKS, INSTRUCTION IN HOW TO USE A WHITE CANE, PUBLIC AND PARA-TRANSIT SYSTEMS AND CLIENT ADVOCACY. EXTENSIVE OUTREACH EFFORTS IN ANTIOCH INCLUDED VISITS TO AFFORDABLE HOUSING PROJECTS AND SENIOR GROUPS: OJAIL LODGE IN ANTIOCH, LOCAL HEALTH FAIRS, EYE SCREENINGS AS WELL AS MANY OF THE OTHER CDBG SUBRECIPIENTS PAST OR PRESENT INCLUDING SENIOR OUTREACH SERVICES, CONTRA COSTA CRISIS CENTER, INDEPENDENT LIVING RESOURCES, THE SENIOR CENTER, MT DIABLO SCHOOL DISTRICT, JOHN MUIR HOSPITAL AND DELTA MEMORIAL HOSPITAL. COUNTYWIDE, THE PROGRAM SERVED 552 BLIND INDIVIDUALS.

PGM YEAR: 2008
 PROJECT: 0014 - OMBUDSMAN SERVICES OF CONTRA COSTA
 ACTIVITY: 448 - OMBUDSMAN SRCS, COMPLAINT RESOLUTION
 STATUS: COMPLETED 06-30-09
 LOCATION: 1601 SUTTER STREET, SUITE A
 CONCORD, CA 94520
 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 MATRIX CODE: 05A REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:
 275 ANTIOCH LOW-INCOME RESIDENTS IN LONG-TERM CARE FACILITIES WILL BE PROTECTED BY THE RESOLUTION AND PREVENTION OF AB-USE TO CREATE A SUITABLE LIVING ENVIRONMENT.

	TOTAL #	#HISPANIC
WHITE:	230	60
BLACK/AFRICAN AMERICAN:	29	7
ASIAN:	17	3
AMERICAN INDIAN/ALASKAN NATIVE:	1	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	34	34
TOTAL:	311	104

FINANCING:
 INITIAL FUNDING DATE: 10-27-08
 ACTIVITY ESTIMATE: 5,000.00
 FUNDED AMOUNT: 5,000.00
 UNID OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 5,000.00
 DRAWN IN PGM YR: 5,000.00
 NUMBER OF PERSONS ASSISTED:
 TOT EXTREMELY LOW: 0
 TOT LOW: 0
 TOT MOD: 311
 TOT NON LOW MOD: 0
 TOTAL: 311
 PERCENT LOW / MOD: 100.00
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE
 2008 01 - PEOPLE (GENERAL)
 TOTAL: 275
 PROPOSED UNITS ACTUAL TYPE
 275 01 - PEOPLE (GENERAL)
 ACTUAL UNITS
 311
 311

ACCOMPLISHMENT NARRATIVE:

OMBUDSMAN SERVICES MET THEIR ORIGINAL GOAL (275) BY PROVIDING INVESTIGATION AND RESOLUTION TO NURSING HOME COMPLAINTS TO 311 ELDERLY LOW-INCOME ANTIOCH RESIDENTS. ANTIOCH HAS 5 LARGE ASSISTED LIVING FACILITIES AND OVER 35 SMALL FACILITIES (6-8 BEDS). COUNTYWIDE, THERE ARE 435 RESIDENTIAL CARE FACILITIES; STAFF OR VOLUNTEERS VISIT THE LARGE FACILITIES ONCE A MONTH BUT THE SMALLER FACILITIES ARE NOT VISITED AS OFTEN.

EXTENDED ACTIVITY NARRATIVE:

DURING THE PROGRAM YEAR, STAFF AND VOLUNTEERS MADE OVER 100 VISITS TO RESIDENTS IN NURSING HOMES AND VISITS TO RESIDENTIAL CARE FACILITIES IN THE CITY OF ANTIOCH. TWENTY-THREE (23) TOTAL CASES OF ABUSE WERE REPORTED AND INVESTIGATED, AND ALL WERE RESOLVED. TEN (10) CASES OF FINANCIAL ABUSE WERE INVESTIGATED AND SUBSTANTIATED, AS WELL AS 3 CASES OF SERIOUS NEGLECT, 9 CASES OF PHYSICAL ABUSE AND ONE CASE OF SEXUAL ABUSE. FIVE (5) ADVANCED HEALTH CARE DIRECTIVES WERE EXECUTED AND WITNESSED FOR NURSING HOME RESIDENTS IN ANTIOCH. TWO OF THE FORMER STAFF CASE WORKERS HAVE CONTINUED TO WORK FOR THE AGENCY ON A VOLUNTEER BASIS, EACH TAKING ON 3 FACILITY ASSIGNMENTS; THIS SPEAKS TO THE COMMITMENT AND DEDICATION OF STAFF AND VOLUNTEERS HAVE TO THE ELDERLY RESIDENTS IN THE LONG-TERM CARE FACILITIES. OUTREACH EFFORTS INCLUDED PARTICIPATION IN VOLUNTEER AND RESOURCE FAIRS AND PRESENTATIONS AT SENIOR CENTERS IN ANTIOCH AND ACROSS THE COUNTY. COUNTYWIDE, THE PROGRAM SERVED 2,294 PEOPLE.

PGM YEAR: 2008

PROJECT: 0015 - STAND! AGAINST DOMESTIC VIOLENCE

ACTIVITY: 449 - STAND! AGAINST DOMESTIC VIOLENCE

STATUS: COMPLETED 06-30-09

LOCATION:

1410 DANZIG PLAZA, 2ND FLOOR
CONCORD, CA 94520

FINANCING:

INITIAL FUNDING DATE: 10-27-08
ACTIVITY ESTIMATE: 15,000.00
FUNDED AMOUNT: 15,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 15,000.00
DRAWN IN PGM YR: 15,000.00

NUMBER OF PERSONS ASSISTED:

TOTAL 14
TOT EXTREMELY LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 15
TOTAL: 29
PERCENT LOW / MOD: 48.20

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS

OUTCOME: AVAILABILITY/ACCESSIBILITY

MATRIX CODE: 05G REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:

15 ANTIOCH WOMEN WHO HAVE BEEN VICTIMS OF DOMESTIC VIOLENCE PLUS THEIR CHILDREN WILL HAVE CONTINUED ACCESS TO SPECIALIZED-EMERGENCY SHELTER & SUPPORT SERVICES.

	TOTAL #	#HISPANIC
WHITE:	6	4
BLACK/AFRICAN AMERICAN:	6	2
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	2	2
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	15	13
TOTAL:	29	21

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:
REPORT YEAR PROPOSED TYPE
2008 01 - PEOPLE (GENERAL)
TOTAL: 15

PROPOSED UNITS ACTUAL TYPE
15 01 - PEOPLE (GENERAL)
15

ACTUAL UNITS
29
29

ACCOMPLISHMENT NARRATIVE:

STAND! PROVIDED SHELTER TO 29 WOMEN AND CHILDREN FROM THE CITY OF ANTI-
OCH, EXCEEDING THEIR GOAL OF SERVING 15 CLIENTS. CLIENTS HAVE ACCESS
TO TO SPECIALIZED EMERGENCY SHELTER AND SUPPORT SERVICES IN ORDER TO E-
NSURE THEIR SAFETY AND OBTAIN CUSTOMIZED, CULTURALLY COMPETENT CASE
MANAGEMENT THAT HELPS CLIENTS TO ACHIEVE SELF SUFFICIENCY AND CREATE A
LIVING ENVIRONMENT. CURRENTLY, CLIENTS CAN STAY IN THE SHELTER FOR UP TO

EXTENDED ACTIVITY NARRATIVE: 3 MONTHS. ALL WOMEN WHO ENTERED THE FACILITY WERE GIVEN THE APPROPRIATE REFER-
ALS TO INSURE THAT THEY WERE APPLYING FOR ALL MAINSTREAM BENEFITS AVAILABLE TO
THEM AND THEIR CHILDREN SUCH AS MEDI-CAL, CAL-WORKS, CHILD CARE, TRANSPORTATION
, MEDICAL SERVICES, HOUSING OPPORTUNITIES AND COUNSELING. THERE HAS BEEN A SIGN-
IFICANT INCREASE IN CALLS FROM ANTI-LOCH, MARTINEZ AND RICHMOND POLICE DEPARTMENT
S' CONNECTING VICTIMS OF DOMESTIC VIOLENCE WITH STAND!'S SERVICES IMMEDIATELY F-
OLLOWING DOMESTIC VIOLENCE INCIDENTS. SUPPORT GROUPS FOR VICTIMS ARE CONDUCTED
IN SPANISH IN CONCORD AND ANTI-LOCH. EDUCATION AND OUTREACH MATERIALS ARE AVAILAB-
LE IN SPANISH AND DISTRIBUTED TO THE COMMUNITY. IN ADDITION, THERE ARE THREE C-
ASEWORKERS WHO ARE BI-LINGUAL IN SPANISH-ENGLISH. THIS YEAR, STAND! HAS NOTICE
D AN INCREASE IN SPANISH SPEAKING CALLS WHICH HAVE INCREASED ABOUT 15% SINCE LA-
ST YEAR. OVER 90% OF SURVEYED CLIENTS RATED THEIR SERVICES AS 'GOOD' AND 'VERY
GOOD' AND AS MEETING THEIR NEEDS. STAND! IMPLEMENTED A NEW DATABASE IN JULY OF
2008 WHICH HAS RESULTED IN MORE THOROUGH REPORTING TO FUNDERS. THE PROGRAM SERV-
ED 100 WOMEN AND CHILDREN COUNTYWIDE.

PGM YEAR: 2008
PROJECT: 0016 - ANKA BEHAVIORAL HEALTH, MULTI-SERVICE CTR KITCHEN REFRIG. OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
ACTIVITY: 450 - ANKA DON BROWN MULTI-SERVICE CTR KITCHEN MATRIX CODE: 03C OUTCOME: AVAILABILITY/ACCESSIBILITY
STATUS: COMPLETED 06-30-09 REG CITATION: 570.201(C) NATIONAL OBJ: LMC
LOCATION: 1875 WILLOW PASS RD., STE. 300
CONCORD, CA 94520
FINANCING: DESCRIPTION: 9,000 CLIENTS WILL BE SERVED THREE NUTRITIOUS MEALS A DAY AT ANKA'S DON BROWN
MULTI-SERVICE CENTER DUE TO THE PURCHASE OF A NEW REFRIGERATOR.
INITIAL FUNDING DATE: 10-27-08
ACTIVITY ESTIMATE: 2,850.01
FUNDED AMOUNT: 2,850.01
UNLTD OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 2,850.01
WHITE: 433
BLACK/AFRICAN AMERICAN: 200
ASIAN: 8
AMERICAN INDIAN/ALASKAN NATIVE: 21
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 10
TOTAL # 662
#HISPANIC 0

DRAWN IN PGM YR: 2,850.01

NUMBER OF PERSONS ASSISTED:

TOTAL 716
TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 716
PERCENT LOW / MOD: 100.00
TOTAL FEMALE HEADED: 0

AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 5
ASIAN & WHITE: 0
BLACK/AFRICAN AMERICAN & WHITE: 0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 2
OTHER MULTI-RACIAL: 37

TOTAL: 716

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE
2008 11 - PUBLIC FACILITIES
TOTAL: 1

PROPOSED UNITS ACTUAL TYPE
1 11 - PUBLIC FACILITIES
1

ACTUAL UNITS
1
1

ACCOMPLISHMENT NARRATIVE:

THE DON BROWN EAST COUNTY MULTI-SERVICE CENTER RECEIVED FUNDING FOR A NEW REFRIGERATOR. THE CENTER WAS ABLE TO SERVE A TOTAL OF 19,117 MEALS TO 869 UNDUPLICATED CLIENTS DURING THE PROGRAM YEAR. OUTCOMES INCLUDED FRESHER FOOD, LESS WASTE, BUYING IN BULK, LESS FOOD STOLEN AND MORE MEALS SERVED/FEWER INDIVIDUALS TURNED AWAY. DUE TO HAVING AN APPROPRIATE SECURED SPACE FOR THE STORAGE OF FRESH FOOD, OUR MENU HAS INCLUDED

EXTENDED ACTIVITY NARRATIVE:

FRESH PRODUCE. IN THE PAST THE CENTER COULD ONLY PURCHASE FRESH FOOD TO BE USED IMMEDIATELY WHEREAS NOW THE CENTER CAN STORE FRESH FOOD AND UTILIZE IT DURING THE WEEK. ADDITIONALLY, LESS FOOD HAS BEEN WASTED DUE TO SPOILAGE. THE LOCKS KEPT THE FOOD SECURED FROM THEFT WHICH IN TURN DECREASED OUR FOOD EXPENSES. ULTIMATELY MORE MEALS WERE SERVED AND FEWER INDIVIDUALS NEEDING FOOD WERE TURNED AWAY. 716 OF THE 869 CLIENTS WERE CAPTURED WITH RACIAL STATISTICS. WENT OVER PROJECT BUDGET BY \$50.01.

PGM YEAR: 2008

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS

PROJECT: 0017 - CITY OF ANTIOCH, INSTALLATION OF VIDEO SURVEILLANCE CAMERAS
ACTIVITY: 451 - CITY OF ANTIOCH, INSTAL VIDEO CAMERAS
STATUS: CANCELED 09-05-09
LOCATION: THIRD AND H STREETS
ANTIOCH, CA 94531

OUTCOME: AVAILABILITY/ACCESSIBILITY
REG CITATION: 570.201(C) NATIONAL OBJ: LMA

DESCRIPTION:

6,480 ANTIOCH RESIDENTS WILL HAVE IMPROVED PUBLIC SAFETY AFTER THE INSTALLATION OF SOLAR POWERED VIDEO SURVEILLANCE CAMERAS AT LOCATIONS WHERE ILLEGAL DUMPING OCCURS.

FINANCING:

INITIAL FUNDING DATE: 10-27-08

TOTAL # #HISPANIC
0 0

WHITE:

ACTIVITY ESTIMATE: 0.00
FUNDED AMOUNT: 0.00
UNLQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 0.00
DRAWN IN PGM YR: 0.00

NUMBER OF ASSISTED:

TOTAL: 0
TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 0
PERCENT LOW / MOD: 0.00
TOTAL FEMALE HEADED: 0

BLACK/AFRICAN AMERICAN: 0
ASIAN: 0
AMERICAN INDIAN/ALASKAN NATIVE: 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0
ASIAN & WHITE: 0
BLACK/AFRICAN AMERICAN & WHITE: 0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0
OTHER MULTI-RACIAL: 0

TOTAL: 0 0 0

ACCOMPLISHMENTS BY YEAR:
REPORT YEAR PROPOSED TYPE
2008 01 - PEOPLE (GENERAL)
TOTAL: 6,480
CENSUS TRACT PERCENT LOW / MOD: 80.50

PROPOSED UNITS ACTUAL TYPE
6,480 01 - PEOPLE (GENERAL)
6,480
ACTUAL UNITS
0 0

ACCOMPLISHMENT NARRATIVE: THIS PROJECT WAS GOING TO PLACE A VIDEO SURVEILLANCE CAMERA AT THE INT
ERSECTION OF DELTA FAIR BLVD. AND SOMMERSVILLE RD. TO MONITOR THE LOW/
MOD AREA AROUND THE MARINA TO DETER CRIME, ILLEGAL DUMPING AND GRAFTI-
TI. THIS PROJECT WAS FOR A STATIC CAMERA WHICH REQUIRED PERIODIC DOWN-
LOADING. THE PROJECT HAS SINCE BEEN RE-EVALUATED AND DETERMINED TO NE
ED A MORE COMPLETE AND LONG RANGE PLAN INCLUDING INTERNET-BASED

EXTENDED ACTIVITY NARRATIVE: VIDEO AND 24/7 CAPABILITIES. ADDITIONAL FUNDS ARE NEEDED TO EXPAND THE SCOPE OF
THIS PROJECT. THE PROJECT MANAGER APPLIED FOR ADDITIONAL FUNDS, \$100,000 IN
CDBG-R (RECOVERY/STIMULUS) FUNDS, BUT WAS DENIED. THIS PROJECT IS POSTPONED IN
DEFINITELY.

PGM YEAR: 2008
PROJECT: 0018 - CITY OF ANTIOCH, HANDICAP RAMPS
ACTIVITY: 452 - CITY OF ANTIOCH, HANDICAP RAMP PROGRAM
STATUS: COMPLETED 06-30-09
LOCATION: THIRD AND H STREET
ANTIOCH, CA 94509
OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
REG CITATION: 570.201(C)
NATIONAL OBJ: LMA
DESCRIPTION: AT LEAST 1,000 ANTIOCH RESIDENTS WILL HAVE IMPROVED
PUBLIC FACILITIES FOR THE PURPOSE OF CREATING A SUITABLE LIVING
ENVIRONMENT.
FINANCING: TOTAL # #HISPANIC

INITIAL FUNDING DATE: 10-27-08
 ACTIVITY ESTIMATE: 100,000.00
 FUNDED AMOUNT: 100,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 100,000.00
 DRAWN IN PGM YR: 100,000.00

NUMBER OF ASSISTED: TOTAL
 TOT EXTREMELY LOW: 0
 TOT LOW: 0
 TOT MOD: 0
 TOT NON LOW MOD: 0
 TOTAL: 0
 PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

WHITE: 0
 BLACK/AFRICAN AMERICAN: 0
 ASIAN: 0
 AMERICAN INDIAN/ALASKAN NATIVE: 0
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0
 ASIAN & WHITE: 0
 BLACK/AFRICAN AMERICAN & WHITE: 0
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0
 OTHER MULTI-RACIAL: 0

TOTAL: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE
 2008 01 - PEOPLE (GENERAL)
 TOTAL:
 CENSUS TRACT PERCENT LOW / MOD: 65.90

PROPOSED UNITS ACTUAL TYPE
 1,000 01 - PEOPLE (GENERAL)
 1,000

ACTUAL UNITS
 2,371
 2,371

ACCOMPLISHMENT NARRATIVE:

9HE CITY DEVELOPED A CITYWIDE PROGRAM TO CONTRACT FOR HANDICAP RAMP INSTALLATIONS THROUGHOUT THE CITY. THE PROGRAM SPENT ITS ENTIRE \$100,000 ALLOCATION.

EXTENDED ACTIVITY NARRATIVE:

PGM YEAR: 2008

PROJECT: 0019 - CITY OF ANTIOCH, RE-ROOF BEDFORD CENTER BUILDING
 ACTIVITY: 453 - CITY OF ANTIOCH, BEDFORD CTR RE-ROOF
 STATUS: COMPLETED 06-30-09

LOCATION:
 1811 'C' STREET IN ANTIOCH
 ANTIOCH, CA 94509

FINANCING:

INITIAL FUNDING DATE: 10-27-08
 ACTIVITY ESTIMATE: 73,597.00
 FUNDED AMOUNT: 73,597.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 73,597.00
 DRAWN IN PGM YR: 73,597.00

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 MATRIX CODE: 03E REG CITATION: 570.201(C) NATIONAL OBJ: LMA

DESCRIPTION:
 60 LOW-INCOME SENIORS AND FRAIL ADULTS HAVE ACCESS TO AN IM-PROVED PUBLIC FACILITY WHEN THE ROOF ON THE BEDFORD CENTER IS REPLACED.

WHITE: 0
 BLACK/AFRICAN AMERICAN: 0
 ASIAN: 0
 AMERICAN INDIAN/ALASKAN NATIVE: 0
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0

TOTAL # #HISPANIC

NUMBER OF ASSISTED:		ASIAN & WHITE:	0	0
TOT EXTREMELY LOW:	TOTAL	BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOT LOW:	0	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT MOD:	0	OTHER MULTI-RACIAL:	0	0
TOT NON LOW MOD:	0			
TOTAL:	0	TOTAL:	0	0
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE	1,000	01 - PEOPLE (GENERAL)	0
2008	01 - PEOPLE (GENERAL)	1,000		0
TOTAL:				
CENSUS TRACT PERCENT LOW / MOD:	80.00			

ACCOMPLISHMENT NARRATIVE:	*****
EXTENDED ACTIVITY NARRATIVE:	*****

PGM YEAR:	2008	OBJECTIVE:	CREATE ECONOMIC OPPORTUNITIES
PROJECT:	0021 - CAMBRIDGE COMMUNITY CENTER, ECONOMIC SELF-SUFFICIENCY	OUTCOME:	AVAILABILITY/ACCESSIBILITY
ACTIVITY:	455 - CAMBRIDGE COMM. CTR, ECONOMIC SELF-SUFF.	REG CITATION:	570.201(O) NATIONAL OBJ: LCMCMC
STATUS:	COMPLETED 06-30-09		
LOCATION:	1146 LACEY LANE CONCORD, CA 94520		

FINANCING:		DESCRIPTION:	
INITIAL FUNDING DATE:	10-27-08	2 LOW-INCOME ANTIOCH PERSONS WILL BECOME LICENSED FAMILY DA-YCARE PROVIDERS	
ACTIVITY ESTIMATE:	10,000.00	THROUGH MICROENTERPRISE CREATION AND ASSIST-TANCE FOR THE PURPOSE OF CREATING	
FUNDED AMOUNT:	10,000.00	ECONOMIC OPPORTUNITY.	
UNLIQ OBLIGATIONS:	0.00		
DRAWN THRU PGM YR:	10,000.00		
DRAWN IN PGM YR:	10,000.00		

NUMBER OF PERSONS ASSISTED:		TOTAL #	#HISPANIC
TOTAL		0	0
TOT EXTREMELY LOW:	1	2	0
TOT LOW:	1	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	2	0	0

PERCENT LOW / MOD: 100.00
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE
 2008 08 - BUSINESSES
 TOTAL: 2

PROPOSED UNITS ACTUAL TYPE
 2 08 - BUSINESSES

ACTUAL UNITS
 2

ACCOMPLISHMENT NARRATIVE:

CAMBRIDGE COMMUNITY CENTER WAS AWARDED \$10,000 AND ASSISTED TWO (2) VERY LOW INCOME HOUSEHOLDS TO OPEN A FAMILY DAYCARE BUSINESS. EFFORTS INCLUDED SUPPORTING AND GUIDING THE CLIENT THROUGH THE LICENSING PROCESS. EACH CLIENT ATTENDS A MANDATORY BUSINESS AND MARKETING CLASS, DEVELOPS A BUSINESS PLAN AND A MARKETING PLAN, LEARNS THE IMPORTANCE OF FILING SYSTEMS AND BUDGETING AND DEVELOPS A PARENT HANDBOOK. CAMBRIDGE

EXTENDED ACTIVITY NARRATIVE:

ALSO HAS MONTHLY HOME VISITS AND MONTHLY REQUIRED TRAININGS SUCH AS CONTRA COSTA CHILD CARE COUNCIL'S TRAINING OR ROP. THIS PROGRAM YEAR, CAMBRIDGE RECEIVED 15 INQUIRIES, MAILED 13 APPLICATIONS, AND ACCEPTED 8 (OF 10) COMPLETED APPLICATIONS. OUTREACH ACTIVITIES INCLUDED PROMOTING THE PROGRAM AT THE MONTHLY LICENSING ORIENTATION MEETINGS HOSTED THROUGH THE CHILD CARE COUNCIL ANTIOCH AND CONCORD OFFICES. THE ORIENTATION MEETING IS REQUIRED FOR ANY PERSON INTERESTED IN OPENING A HOME BASED LICENSED CHILDCARE BUSINESS. THE PROMOTIONAL FLIER IS IN ENGLISH AND SPANISH AND THE PROGRAM PERSONNEL SPEAK SPANISH. THIS YEAR, CAMBRIDGE HAD TWO REQUESTS FROM SPANISH SPEAKERS TO PARTICIPATE IN THE PROGRAM AND BOTH HAVE BEEN SUCCESSFUL WITH THEIR RESPECTIVE BUSINESSES. THE COMMUNITY CARE LICENSING DEPARTMENT'S UNDERSTAFFING CONTINUES TO IMPACT THE TIME IT TAKES OUR PARTICIPANTS TO HAVE THEIR LICENSING VISITS. AND WHEN PARTICIPANTS NEED AN EXEMPTION IT TAKES EVEN LONGER TO GET LICENSED. IN THE MEANTIME, THEY WORK WITH THE PARTICIPANTS TO MAKE PROGRESS IN OTHER AREAS, SUCH AS ASSISTING THEM COMPLETE THEIR PARENT CONTRACT, HANDBOOKS, DRAFT FLIERS, BUSINESS CARDS. SERVED 5 COUNTYWIDE.

PGM YEAR: 2008
 PROJECT: 0022 - CONTRA COSTA CHILD CARE COUNCIL, ROAD TO SUCCESS
 ACTIVITY: 456 - CC CHILDCARE COUNCIL, ROAD TO SUCCESS
 STATUS: COMPLETED 06-30-09
 LOCATION: 1035 DETROIT AVENUE, SUITE 200
 CONCORD, CA 94518

OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 REG CITATION: 570.201(O) NATIONAL OBJ: IMCMC

DESCRIPTION:
 THE PROGRAM WILL RECRUIT, TRAIN & SUPPORT 15 ANTIOCH RESIDENTS WHO DESIRE TO START & MAINTAIN STABLE MICROENTERPRISES AS THEY BECOME SUCCESSFUL LICENSED & QUALITY FAMILY CHILD CARE.

FINANCING:
 INITIAL FUNDING DATE: 10-27-08
 ACTIVITY ESTIMATE: 15,000.00

WHITE: 7
 BLACK/AFRICAN AMERICAN: 4
 TOTAL # 11
 #HISPANIC 4

FUNDED AMOUNT:	15,000.00	ASIAN:	1	0	
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0	
DRAWN THRU PGM YR:	15,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	
DRAWN IN PGM YR:	15,000.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	
		ASIAN & WHITE:	0	0	
NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0	
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0	
		OTHER MULTI-RACIAL:	3	1	
TOTAL:	6				
TOT EXTREMELY LOW:	3				
TOT LOW:	6		15	6	
TOT MOD:	0				
TOT NON LOW MOD:	15				
TOTAL:	100.00				
PERCENT LOW / MOD:	0				
TOTAL FEMALE HEADED:	0				
ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE		ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE	15	08 - BUSINESSES		15
2008	08 - BUSINESSES		15		15
TOTAL:					

THE CONTRA COSTA CHILD CARE COUNCIL WAS AWARDED \$15,000 TO PROVIDE SUPPORT TO DEVELOP 10 NEW LICENSED FAMILY CHILD-CARE BUSINESSES AND 15 PA ST PROGRAM PARTICIPANTS TO RECEIVE SERVICES TO RETAIN THEIR CHILDCARE BUSINESSES. DURING THE FISCAL YEAR 2008-09, 15 CHILDCARE BUSINESSES WERE STARTED AS A DIRECT RESULT OF THIS PROGRAM AND ON-GOING SUPPORT WAS GIVEN TO THOSE EXISTING CHILDCARE PROVIDERS THAT HAVE PARTICIPATED IN THE PROGRAM. IN ADDITION, THE CHILD CARE COUNCIL HELD 12 LICENSING ORIENTATION MEETINGS INCLUDING ONE IN SPANISH. SIXTY-TWO (62) ELIGIBLE ANTIOCH RESIDENTS ATTENDED THE ORIENTATIONS, AND 23 PARTICIPANTS TOOK PART IN 12 "CHILD CARE MEANS BUSINESS" CLASSES. TWELVE (12) "LEARNING THROUGH PLAY" WORKSHOPS WERE HELD WITH 23 TOTAL PARTICIPANTS. SEVENTY (70) SITE VISITS WERE CARRIED OUT AND 531 TECHNICAL ASSISTANCE CALLS WERE FIELDDED. THE COUNCIL HOSTED SEVERAL SMALL BUSINESS SPECIALTY TRAINING WORKSHOPS THROUGHOUT THE YEAR FUNDED IN PART THROUGH CDBG, THE EARLY LEARNING DEMONSTRATION PROGRAM, THE CHILD CARE INITIATIVE PROJECT AND FIRST 5 CONTRA COSTA, AND HELD IN RICHMOND, CONCORD AND ANTIOCH. ON APRIL 25, 2009, THE COUNCIL HOSTED ITS ANNUAL CONFERENCE AT DIABLO VALLEY COLLEGE IN PLEASANT HILL: "THE HEART OF LEARNING FOUNDATIONS COMING TOGETHER FOR CHILDREN." APPROXIMATELY 600 CHILD CARE PROFESSIONALS ATTENDED THE CONFERENCE AND RECEIVED A UNIT OF COLLEGE CREDIT FROM DIABLO VALLEY COLLEGE. COUNTYWIDE, THE PROGRAM PROVIDED SUPPORT TO DEVELOP 114 CHILD CARE BUSINESSES.

PGM YEAR: 2008
 PROJECT: 0023 - OPPORTUNITY JUNCTION, JOB TRAINING AND PLACEMENT (CBDO)
 ACTIVITY: 457 - OPPORTUNITY JUNCTION, JOB TRAINING
 STATUS: COMPLETED 06-30-09
 LOCATION: 3102 DELTA FAIR BLVD.
 ANTIOCH, CA 94509
 OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 MATRIX CODE: 18A
 REG CITATION: 570.203(B)
 NATIONAL OBJ: LMD

FINANCING: INITIAL FUNDING DATE: 10-27-08
 ACTIVITY ESTIMATE: 130,000.00
 FUNDED AMOUNT: 130,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 130,000.00
 DRAWN IN PGM YR: 130,000.00

NUMBER OF PERSONS ASSISTED:
 TOT EXTREMELY LOW: 8
 TOT LOW: 1
 TOT MOD: 0
 TOT NON LOW MOD: 0
 TOTAL: 9
 PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0
 TOTAL: 9
 ACTUAL: 4

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE
 2008 13 - JOBS
 TOTAL: 11
 PROPOSED UNITS ACTUAL TYPE
 11 13 - JOBS
 11
 ACTUAL UNITS
 9

ACCOMPLISHMENT NARRATIVE:
 OPPORTUNITY JUNCTION IS A DESIGNATED COMMUNITY-BASED DEVELOPMENT ORGANIZATION (CBDO). OPPORTUNITY JUNCTION'S PROGRAM PROVIDED AN ARRAY OF COMPUTER-BASED ADULT EDUCATION SERVICES AT NIGHT TO 9 LOW INCOME ANTIOCH RESIDENTS. THE AVERAGE STARTING WAGE FOR THESE JOB PLACEMENTS WAS \$11.44 PER HOUR, WHICH WAS WELL BELOW THEIR TARGET AND HISTORIC AVERAGE. THIS IS THE FIRST TIME THE PROGRAM HAS FAILED TO MEET THEIR GOAL.

EXTENDED ACTIVITY NARRATIVE:
 WHICH THEY HAVE EXCEEDED IN PREVIOUS YEARS. PLACEMENT RATES AND WAGE LEVELS HAVE SUFFERED THIS YEAR. WITH ONLY 57% OF THOSE WHO COMPLETED THE INTERNSHIP (37 INDIVIDUALS) LEFT WITH JOBS DIRECTLY OUT OF THE INTERNSHIP (21 INDIVIDUALS), WITH A TOTAL PLACEMENT RATE OF ONLY 75% (INCLUDING ALUMNI PLACEMENTS). THIS IS FAR BELOW THEIR HISTORIC AVERAGE AND IS DIRECTLY RELATED TO THE ECONOMIC DOWNTURN. BASED ON FOLLOW-UP SURVEYS OF EMPLOYERS IN SPRING OF THIS YEAR, THEY BELIEVE THE

AT WHILE THE SKILLS AND EXPERIENCE THEY PROVIDE DO IN FACT PREPARE PARTICIPANTS TO MEET LOCAL EMPLOYERS' NEEDS, THE ECONOMIC DOWNTURN HAS RESULTED IN THE DEPRESSION OF WAGES AS WELL AS FEWER OPPORTUNITIES FOR JOB SEEKERS AT THE ENTRY LEVEL. L. DESPITE THIS BAD NEWS, SATISFACTION RATES CONTINUE TO BE HIGH WITH 94% OF GRADUATING TRAINEES REPORTED SATISFACTION WITH THE PROGRAM IN AN ANONYMOUS WEB-BASED SURVEY, AND ALL INTERNS EXPRESSED SATISFACTION IN THEIR EXIT INTERVIEWS. THROUGH A MOU, WARDROBE FOR OPPORTUNITY WAS GIVEN \$10,000 TO PROVIDE PROFESSIONAL CLOTHING AND IMAGE COACHING TO MEN AND WOMEN TO HELP THEM BECOME CONFIDENT AND SUCCESSFUL EMPLOYEES. COUNTYWIDE, THE PROGRAM SERVED 28 PEOPLE.

PGM YEAR: 2008
 PROJECT: 0024 - WORKFORCE DEVELOPMENT BOARD OF CONTRA COSTA COUNTY
 ACTIVITY: 458 - WORKFORCE DEVELOPMENT BOARD, SBDC
 STATUS: COMPLETED 06-30-09
 LOCATION: 2425 BISSO LANE #200
 CONCORD, CA 94520
 FINANCING: OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 MATRIX CODE: 18C REG CITATION: 570.201(O) NATIONAL OBJ: LCMC

DESCRIPTION:
 18 ANTIOCH LOWER-INCOME RESIDENTS WILL BENEFIT FROM MANAGEMENT ASSISTANCE TRAINING TO OWN A MICROENTERPRISE OR EXPAND EXISTING MICROENTERPRISE.

WHITE:	TOTAL #	#HISPANIC
BLACK/AFRICAN AMERICAN:	8	3
ASIAN:	3	2
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	1	1
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	1	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

TOTAL: 13 6

NUMBER OF PERSONS ASSISTED:
 TOTAL 0
 TOT EXTREMELY LOW: 2
 TOT LOW: 3
 TOT MOD: 8
 TOT NON LOW MOD: 0
 TOTAL: 13
 PERCENT LOW / MOD: 100.00
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE
 2008 08 - BUSINESSES
 TOTAL:

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
18	08 - BUSINESSES	13
18		13

ACCOMPLISHMENT NARRATIVE: WORKFORCE DEVELOPMENT BOARD (WDB) WAS AWARDED \$30,000 TO ASSIST IN THE RETENTION OR CREATION OF JOBS FOR LOW- AND MODERATE-INCOME ANTIOCH RES

IDENTS WITH BUSINESS TRAINING AND ON-GOING CONSULTING SERVICES. THE PROGRAM ASSISTED 13 ANTIOCH BUSINESSES, 7 JOBS WERE RETAINED, AND SAW AN INCREASE IN SALES OF \$244,750, AS WELL AS \$168,200 IN EQUITY AND CAPITAL INVESTMENT. FOR THE FIRST TIME IN THE 15-YEAR LONG-TERM TRAINING

EXTENDED ACTIVITY NARRATIVE: HISTORY, HALF OF THE CLASS DROPPED OUT 3-4 DAYS BEFORE THE CLASSES WERE TO BEGIN. IT WAS TOO LATE TO ATTRACT REPLACEMENTS, SO CLASSES WERE MUCH SMALLER THAN USUAL AND AND THUS HAD AN IMPACT ON THE FINAL NUMBERS. OUTREACH INCLUDES PRESENTATIONS WITH THE COUNTY LIBRARY SYSTEM, CALENDAR LISTINGS IN NEWSPAPERS, WEBSITE LISTINGS, FLYER DISTRIBUTION, PRESENTATIONS AT VARIOUS EVENTS INCLUDING MONT HLY AT THE ONE-STOP CAREER CENTER, LISTINGS ON CHAMBER OF COMMERCE E-BLASTS, PERSONAL CONTACT WITH ECONOMIC DEVELOPMENT DIRECTORS AND MOST RECENTLY RADIO AND TV SPOTS. WDB RECENTLY UPGRADED TO A COMPLEX ON-LINE DATA MANAGEMENT SYSTEM SO AS BETTER TO TRACK THEIR CLIENTS. COUNTYWIDE, THE PROGRAM ASSISTED 59 BUSINESSES.

PGM YEAR: 2008
 PROJECT: 0025 - CITY OF ANTIOCH, PROGRAM ADMINISTRATION
 ACTIVITY: 459 - CITY OF ANTIOCH, PROGRAM ADMINISTRATION
 STATUS: COMPLETED 06-30-09
 LOCATION:
 THIRD AND H STREET
 ANTIOCH, CA 94509

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
 OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
 MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

DESCRIPTION:
 COVERS SALARIES, BENEFITS, TRAINING AND GENERAL ADMINISTRATIVE COSTS ASSOCIATED WITH THE MANAGEMENT AND MONITORING OF AFFORDABLE HOUSING ACTIVITIES AND THE CDBG AND ADA PROGRAMS.

FINANCING:
 INITIAL FUNDING DATE: 10-27-08
 ACTIVITY ESTIMATE: 117,908.32
 FUNDED AMOUNT: 117,908.32
 UNLTD OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 117,908.32
 DRAWN IN PGM YR: 117,908.32
 NUMBER OF ASSISTED:
 TOT EXTREMELY LOW: TOTAL
 TOT LOW: 0
 TOT MOD: 0
 TOT NON LOW MOD: 0
 TOTAL: 0
 PERCENT LOW / MOD: 0.00
 TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2008		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE:

STAFF HAS AIDED IN THE IMPLEMENTATION OF A CONSORTIUM-WIDE ONLINE DATA BASE SYSTEM FOR THE CITY'S SUBRECIPIENTS, MAINTAINED PROGRAM FILES, UP DATED THE CITY'S CDBG/HOUSING PORTION OF THE WEBSITE AND MAINTAINED ID IS CLEAN-UP ACTIVITIES. IN ADDITION, STAFF HAS MAINTAINED THE TRAINING MANUAL FOR THE CITY'S CDBG PROGRAM. STAFF HAS ALSO WORKED DILIGENTLY THE NSP1 AND NSP2 PROGRAMS, CDBG-R AND HERP PROGRAMS, ALONG WITH LEARN

EXTENDED ACTIVITY NARRATIVE:

ING A NEW ACCOUNTING AND REPORTING SYSTEM: DRGR. STAFF ALSO PARTICIPATED IN DEV ELOPING AN RFP FOR THE SELECTION OF A CONSULTANT TO PREPARE THE 5-YEAR CONSOLID ATED PLAN, PARTICIPATED IN THE REVIEW OF THOSE APPLICATIONS AND MADE THE FINAL TO HIRE A PMC AS THE CONSULTANT. NUMEROUS PLANNING MEETINGS AND CORRESPONDENCE HAVE BEEN DONE THUS FAR IN THE DEVELOPMENT OF THE 5-YEAR CONSOLIDATED PLAN. ALL OF THIS WAS DONE IN AN ATMOSPHERE OF THREE ROUNDS OF LAY-OFFS WITHIN THE CITY OF ANTIOCH'S WORKFORCE.

PGM YEAR: 2008

PROJECT: 0026 - CITY OF ANTIOCH, CODE ENFORCEMENT SALARIES

ACTIVITY: 460 - CITY OF ANTIOCH, CODE ENFORCEMENT SALARY

STATUS: COMPLETED 06-30-09

LOCATION: THIRD AND H STREETS
ANTIOCH, CA 94509

FINANCING:

INITIAL FUNDING DATE: 10-27-08

ACTIVITY ESTIMATE: 78,800.00

FUNDED AMOUNT: 78,800.00

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 78,800.00

DRAWN IN PGM YR: 78,800.00

NUMBER OF ASSISTED:

TOT EXTREMELY LOW: 0

TOT LOW: 0

TOT MOD: 0

TOT NON LOW MOD: 0

TOTAL: 0

PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING

OUTCOME: SUSTAINABILITY

REG CITATION: 570.202 (C)

NATIONAL OBJ: LMA

DESCRIPTION:

25 HOUSING UNITS WILL BENEFIT FROM CODE ENFORCEMENT INSPECT-IONS FOR THE PURPOSE OF SUSTAINING AFFORDABLE HOUSING.

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:		
REPORT YEAR	PROPOSED TYPE	ACTUAL UNITS
2008	10 - HOUSING UNITS	25
TOTAL:		25
CENSUS TRACT PERCENT LOW / MOD:	65.90	25

ACCOMPLISHMENT NARRATIVE:

THIS PROGRAM COVERED CITY STAFF SALARIES DIRECTLY ASSOCIATED WITH CODE ENFORCEMENT ACTIVITIES IN THE LOW/MODERATE INCOME AREAS. THESE ACTIVITIES INCLUDED INSPECTIONS AND ENFORCEMENT OF ALL STATE/LOCAL CODES. CASES INCLUDED ILLEGAL DUMPING, CONSTRUCTION WITHOUT A PERMIT, INOPERABLE VEHICLES, OVERGROWN VEGETATION, OPERATING A BUSINESS FROM HOME WITHOUT A PERMIT, TRASH LEFT IN THE FRONT YARD AND DEBRIS BLOCKING THE SIDEWALK

EXTENDED ACTIVITY NARRATIVE: K. CENSUS TRACTS USED WERE FROM LOW/MOD PROJECT AREA IN ANTIOCH.

PGM YEAR: 2007	OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT: 0038 - CITY OF ANTIOCH, ADA DOOR CONVERSION AT CITY BUILDINGS	OUTCOME: AVAILABILITY/ACCESSIBILITY
ACTIVITY: 461 - CITY OF ANTIOCH, ADA DOOR CONVERSION	MATRIX CODE: 03
STATUS: COMPLETED 06-30-09	REG CITATION: 570.201(C)
LOCATION: THIRD AND H STREET	NATIONAL OBJ: LMA
ANTIOCH, CA 94583	

DESCRIPTION: FUNDED FOR THE CONVERSION OF FOUR SETS OF DOORS TO BE HANDI-CAP ACCESSIBLE AT THE POLICE DEPARTMENT (1 SET), ANIMAL SHE-LTER (1 SET) AND THE CITY'S MAINTENANCE CENTER (1 SET).

FINANCING:	INITIAL FUNDING DATE: 08-11-08	TOTAL #	#HISPANIC
ACTIVITY ESTIMATE:	36,209.84	0	0
FUNDED AMOUNT:	36,209.84	0	0
UNLID OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	36,209.84	0	0
DRAWN IN PGM YR:	36,209.84	0	0
NUMBER OF ASSISTED:	TOTAL	0	0
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	0	0
PERCENT LOW / MOD:	0.00	0	0
TOTAL FEMALE HEADED:	0	0	0

ACCOMPLISHMENTS BY YEAR:				ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	
2007	01 - PEOPLE (GENERAL)	1,000	01 - PEOPLE (GENERAL)	0
2008	01 - PEOPLE (GENERAL)	1,000	01 - PEOPLE (GENERAL)	1,523
TOTAL:		2,000		1,523
CENSUS TRACT PERCENT LOW / MOD:		79.60		

ACCOMPLISHMENT NARRATIVE: ON APRIL 22, 2008, COUNCIL APPROVED AMENDMENT #2, USING THE REMAINDER MONIES OF \$105,094 FROM UNSPENT POLICE COMMUNITY ROOM RENOVATION FUNDING FOR THE CONVERSION OF FOUR SETS OF DOORS TO BE HANDICAP ACCESSIBLE AT THE POLICE DEPARTMENT (2 SETS), ANIMAL SHELTER (1 SET) AND THE CITY'S MAINTENANCE SERVICES CENTER (1 SET). ONE SET OF DOORS FOR THE FOR THE POLICE DEPARTMENT COMMUNITY ROOM WAS ADDED TO THE POLICE DEPARTMENT COMMUNITY ROOM RENOVATION PROJECT'S SCOPE OF WORK AND WILL NOT BE INCLUDED IN THIS PROJECT. THEREFORE, THIS PROJECT WAS BUDGETED FOR A TOTAL OF \$85,094. AS OF THE END OF THE 2007-08 FISCAL YEAR, NO FUNDS HAVE BEEN DRAWN AS THE PROJECT IS STILL IN PROGRESS AND WILL HAVE TO BE CONTINUED INTO THE 2008-2009 PROGRAM YEAR. THE PROJECT WAS ADDED TO THE ACTION PLAN VERY LATE IN THE YEAR AND THEREFORE WAS NOT COMPLETED BEFORE THE END OF THE PROGRAM YEAR. ACCORDING TO THE CENSUS TRACT (CT 3050, BG 5 AND 3) THERE WILL BE 1,523 BENEFITTING FROM THIS PROJECT.

TOTAL ACTIVITY ESTIMATE	:	1,723,743.25
TOTAL FUNDED AMOUNT	:	1,528,209.54
TOTAL AMOUNT DRAWN THRU PGM YR :		1,355,607.25
TOTAL AMOUNT DRAWN IN PGM YR :		863,687.39

CDBG Financial Summary Report (C04PR26)

IDIS - C04PR26

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2008
07-01-2008 TO 06-30-2009
ANTIOCH, CA

DATE: 09-10-09
TIME: 14:24
PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01	UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	618,311.91
02	ENTITLEMENT GRANT	719,670.00
03	SURPLUS URBAN RENEWAL	0.00
04	SECTION 108 GUARANTEED LOAN FUNDS	0.00
05	CURRENT YEAR PROGRAM INCOME	62,140.74
06	RETURNS	0.00
07	ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08	TOTAL AVAILABLE (SUM, LINES 01-07)	1,400,122.65

PART II: SUMMARY OF CDBG EXPENDITURES

09	DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	745,779.07
10	ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11	AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	745,779.07
12	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	117,908.32
13	DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14	ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15	TOTAL EXPENDITURES (SUM, LINES 11-14)	863,687.39
16	UNEXPENDED BALANCE (LINE 08 - LINE 15)	536,435.26

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17	EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18	EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19	DISBURSED FOR OTHER LOW/MOD ACTIVITIES	745,779.07
20	ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21	TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	745,779.07
22	PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23	PROGRAM YEARS (PY) COVERED IN CERTIFICATION			
24	CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION		PY2008	PY2008
25	CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS			1,945,597.61
26	PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)			100.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27	DISBURSED IN IDIS FOR PUBLIC SERVICES	104,649.08
28	PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	1,254.92
29	PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	1,254.92
30	ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31	TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	104,649.08
32	ENTITLEMENT GRANT	719,670.00
33	PRIOR YEAR PROGRAM INCOME	71,823.98
34	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35	TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	791,493.98
36	PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.22%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	117,908.32
38	PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39	PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40	ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41	TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	117,908.32
42	ENTITLEMENT GRANT	719,670.00
43	CURRENT YEAR PROGRAM INCOME	62,140.74
44	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45	TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	781,810.74
46	PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	15.08%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17
NONE FOUND

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18
NONE FOUND

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	MATRIX CODE	NPL OBJ	DRAWN AMOUNT
2007	0030	427	CITY OF ANTIOCH, PAVEMENT, SIDEWALK PROG	03K	IMA	109,836.57
2007	0030	427	CITY OF ANTIOCH, PAVEMENT, SIDEWALK PROG	03K	IMA	54,836.57
2007	0038	461	CITY OF ANTIOCH, ADA DOOR CONVERSION	03	IMA	36,209.84
2008	0001	435	COMMUNITY VIOLENCE SOLUTIONS (CVS), SAVE	05	IMC	1,750.00
2008	0001	435	COMMUNITY VIOLENCE SOLUTIONS (CVS), SAVE	05	IMC	1,750.00
2008	0001	435	COMMUNITY VIOLENCE SOLUTIONS (CVS), SAVE	05	IMC	1,750.00
2008	0001	435	COMMUNITY VIOLENCE SOLUTIONS (CVS), SAVE	05	IMC	1,750.00
2008	0002	436	FAMILY STRESS CENTER	05	IMC	1,090.69
2008	0002	436	FAMILY STRESS CENTER	05	IMC	5,746.39
2008	0003	437	FOOD BANK OF CONTRA COSTA AND SOLANO	05	IMC	1,750.00
2008	0003	437	FOOD BANK OF CONTRA COSTA AND SOLANO	05	IMC	1,750.00
2008	0003	437	FOOD BANK OF CONTRA COSTA AND SOLANO	05	IMC	1,750.00
2008	0003	437	FOOD BANK OF CONTRA COSTA AND SOLANO	05	IMC	1,750.00
2008	0004	438	BEDFORD CTR, ADULT DAY HEALTH CARE PRG.	05	IMC	1,764.00
2008	0004	438	BEDFORD CTR, ADULT DAY HEALTH CARE PRG.	05	IMC	5,544.00
2008	0004	438	BEDFORD CTR, ADULT DAY HEALTH CARE PRG.	05	IMC	504.00
2008	0005	439	CITY OF ANTIOCH, SENIOR CITIZEN CENTER	05A	IMC	4,000.00
2008	0005	439	CITY OF ANTIOCH, SENIOR CITIZEN CENTER	05A	IMC	4,000.00
2008	0006	440	CITY OF ANTIOCH, SENIOR NUTRITION PROG.	05A	IMC	4,000.00
2008	0006	440	CITY OF ANTIOCH, SENIOR NUTRITION PROG.	05A	IMC	4,000.00
2008	0007	441	CONTRA COSTA SENIOR LEGAL SERVICES	05A	IMC	1,395.26
2008	0007	441	CONTRA COSTA SENIOR LEGAL SERVICES	05A	IMC	993.75
2008	0007	441	CONTRA COSTA SENIOR LEGAL SERVICES	05A	IMC	1,133.93
2008	0007	441	CONTRA COSTA SENIOR LEGAL SERVICES	05A	IMC	1,477.06
2008	0008	442	SENIOR OUTREACH SERVICES, CARE MGMT. PRG	05A	IMC	1,065.00
2008	0008	442	SENIOR OUTREACH SERVICES, CARE MGMT. PRG	05A	IMC	1,200.00
2008	0008	442	SENIOR OUTREACH SERVICES, CARE MGMT. PRG	05A	IMC	1,448.00
2008	0008	442	SENIOR OUTREACH SERVICES, CARE MGMT. PRG	05A	IMC	1,287.00
2008	0009	443	SENIOR OUTREACH SERVICES, MEALS ON WHEELS	05A	IMC	2,000.00
2008	0009	443	SENIOR OUTREACH SERVICES, MEALS ON WHEELS	05A	IMC	2,000.00
2008	0009	443	SENIOR OUTREACH SERVICES, MEALS ON WHEELS	05A	IMC	2,000.00
2008	0009	443	SENIOR OUTREACH SERVICES, MEALS ON WHEELS	05A	IMC	2,000.00
2008	0010	444	CITY OF ANTIOCH, YOUTH SCHOLARSHIPS	05D	IMC	4,114.00
2008	0010	444	CITY OF ANTIOCH, YOUTH SCHOLARSHIPS	05D	IMC	2,886.00
2008	0011	445	EAST BAY GOLF FOUNDATION, FIRST TEE PROG	05D	IMC	2,500.00
2008	0011	445	EAST BAY GOLF FOUNDATION, FIRST TEE PROG	05D	IMC	2,500.00
2008	0012	446	COURT APPOINTED SPECIAL ADVOCATES (CASA)	05N	IMC	1,250.00
2008	0012	446	COURT APPOINTED SPECIAL ADVOCATES (CASA)	05N	IMC	1,250.00
2008	0012	446	COURT APPOINTED SPECIAL ADVOCATES (CASA)	05N	IMC	1,250.00
2008	0012	446	COURT APPOINTED SPECIAL ADVOCATES (CASA)	05N	IMC	1,250.00
2008	0013	447	LIONS BLIND CTR, INDEPENDENT LIVINGSKILL	05A	IMC	2,247.78
2008	0013	447	LIONS BLIND CTR, INDEPENDENT LIVINGSKILL	05A	IMC	893.34
2008	0013	447	LIONS BLIND CTR, INDEPENDENT LIVINGSKILL	05A	IMC	1,858.88

2008	0014	448	OMBUDSMAN SRCS, COMPLAINT RESOLUTION	05A	LMC	1,500.00
2008	0014	448	OMBUDSMAN SRCS, COMPLAINT RESOLUTION	05A	LMC	500.00
2008	0014	448	OMBUDSMAN SRCS, COMPLAINT RESOLUTION	05A	LMC	1,500.00
2008	0014	448	OMBUDSMAN SRCS, COMPLAINT RESOLUTION	05A	LMC	1,500.00
2008	0015	449	STAND! AGAINST DOMESTIC VIOLENCE	05G	LMC	3,800.93
2008	0015	449	STAND! AGAINST DOMESTIC VIOLENCE	05G	LMC	3,726.18
2008	0015	449	STAND! AGAINST DOMESTIC VIOLENCE	05G	LMC	2,997.98
2008	0015	449	STAND! AGAINST DOMESTIC VIOLENCE	05G	LMC	4,474.91
2008	0016	450	ANKA DON BROWN MULTI-SERVICE CTR KITCHEN	03C	LMC	2,850.01
2008	0018	452	CITY OF ANTIOCH, HANDICAP RAMP PROGRAM	03	LMA	100,000.00
2008	0019	453	CITY OF ANTIOCH, BEDFORD CTR RE-ROOF	03E	LMA	73,597.00
2008	0021	455	CAMBRIDGE COMM. CTR, ECONOMIC SELF-SUFF.	18C	LMCMC	2,000.06
2008	0021	455	CAMBRIDGE COMM. CTR, ECONOMIC SELF-SUFF.	18C	LMCMC	3,451.22
2008	0021	455	CAMBRIDGE COMM. CTR, ECONOMIC SELF-SUFF.	18C	LMCMC	2,440.74
2008	0021	455	CAMBRIDGE COMM. CTR, ECONOMIC SELF-SUFF.	18C	LMCMC	2,107.98
2008	0022	456	CC CHILDCARE COUNCIL, ROAD TO SUCCESS	18C	LMCMC	3,750.00
2008	0022	456	CC CHILDCARE COUNCIL, ROAD TO SUCCESS	18C	LMCMC	3,750.00
2008	0022	456	CC CHILDCARE COUNCIL, ROAD TO SUCCESS	18C	LMCMC	3,750.00
2008	0023	457	OPPORTUNITY JUNCTION, JOB TRAINING	18A	LMJ	34,000.00
2008	0023	457	OPPORTUNITY JUNCTION, JOB TRAINING	18A	LMJ	33,500.00
2008	0023	457	OPPORTUNITY JUNCTION, JOB TRAINING	18A	LMJ	32,500.00
2008	0023	457	OPPORTUNITY JUNCTION, JOB TRAINING	18A	LMJ	30,000.00
2008	0024	458	WORKFORCE DEVELOPMENT BOARD, SBDC	18C	LMCMC	7,432.09
2008	0024	458	WORKFORCE DEVELOPMENT BOARD, SBDC	18C	LMCMC	5,345.30
2008	0024	458	WORKFORCE DEVELOPMENT BOARD, SBDC	18C	LMCMC	8,217.96
2008	0024	458	WORKFORCE DEVELOPMENT BOARD, SBDC	18C	LMCMC	9,004.65
2008	0026	460	CITY OF ANTIOCH, CODE ENFORCEMENT SALARY	15	LMA	78,800.00

TOTAL:						745,779.07

CDBG Drawdown by Project Report (C04PR05) Not a required report

CDBG Program Income & RFL (C04PR09) Not a required report

IDIS - C04PR09

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
PROGRAM INCOME DETAILS BY FISCAL YEAR AND PROGRAM
ANTIOCH, CA

DATE: 09-10-09
TIME: 14:19
PAGE: 1

REPORT FOR PROGRAM: ALL
VOUCHER DATES: ALL

FY	PGM	ASSOCIATED GRANT NUMBER	FUND TYPE	ESTIMATED INCOME FOR YEAR	TRANSACTION	VOUCHER#	VOUCHER CREATED	VOUCHER TYPE	IDIS ACT ID	MATRIX CODE	RECEIPTED/DRAWN AMOUNT
1996	CDBG	B-96-MC-060045	PI	6,944.82	RECEIPTS	1885-001	08-15-97				6,944.82
					DRAWS	150168-001	12-04-97	PY	44	14A	6,944.82
											0.00
1997	CDBG	B-97-MC-060045	PI	22,132.28	RECEIPTS	4077-001	12-04-97		44		22,132.28
						4078-001	12-04-97		103		3,463.77
						10701-001	06-23-98		44		7,728.36
						27567-001	07-09-99		110		19,148.35
					DRAWS	150168-002	12-04-97	PY	44	14A	25,105.68
						150168-003	12-04-97	PY	95	05K	490.37
						212853-001	06-23-98	PY	80	21A	7,728.36
						313728-001	07-09-99	PY	110	14A	19,148.35
											52,472.76
											52,472.76
											0.00
1998	CDBG	B-98-MC-060045	PI	21,544.77	RECEIPTS	15595-001	10-13-98		110		21,158.70
						15596-001	10-13-98		109		386.07
						20461-001	02-05-99		110		25,927.36
						23129-001	04-13-99		110		18,391.77
						24847-001	05-20-99		110		257.38

[illegible]

104

2001	CDBG	B-01-MC-060045	RL	200,000.00	RECEIPTS	89114-001	06-12-02	HP	216	14A	111,181.71
						90528-001	07-02-02	HP	216	14A	111,181.71
						97884-001	10-15-02	HP	265	14A	-----
						100299-001	11-18-02	HP	265	14A	0.00
					DRAWS	777213-001	07-08-02	PY	233	14A	45,344.08
						781433-004	07-18-02	PY	233	14A	374.63
						789226-001	08-09-02	PY	233	14A	22,906.54
						811718-001	10-15-02	PY	265	14A	1,241.25
						823425-004	11-18-02	PY	265	14A	24,765.91
						860680-001	03-07-03	PY	265	14A	5,690.00
											14,589.10
											23,412.07
											150.24
											1,259.18
					RECEIPTS						69,866.50
					DRAWS						69,866.50

					BALANCE						0.00
2002	CDBG	B-02-MC-060045	PI	20,000.00	RECEIPTS	97881-001	10-15-02	HP	268		3,289.74
						106162-001	02-18-03	HP			685.95
						110672-001	04-25-03	HP			257.38
						112626-001	05-28-03	HP			278.69
						115986-001	07-10-03	HP			128.69
					DRAWS	811688-004	10-15-02	PY	268	14B	3,289.74
						854153-003	02-18-03	PY	268	14B	685.95
						878315-003	04-25-03	PY	268	14B	257.38
						888963-002	05-28-03	PY	264	14A	278.69
						904455-003	07-10-03	PY	268	14B	128.69
					RECEIPTS						4,640.45
					DRAWS						4,640.45

					BALANCE						0.00
2002	CDBG	B-02-MC-060045	RL	100,000.00	RECEIPTS	102177-001	12-17-02	HP	265	14A	1,241.25
						106163-002	02-18-03	HP	265	14A	19,971.28
						107418-001	03-07-03	HP	265	14A	49,845.73
						110673-001	04-25-03	HP	265	14A	27,200.83
					DRAWS	860680-002	03-07-03	PY	265	14A	15,865.53
						878608-001	04-28-03	PY	265	14A	52,631.36
						888963-023	05-28-03	PY	265	14A	8,106.67

1098734-005	01-11-05	PY	290	14A	74.34
1117727-004	03-03-05	PY	290	14A	25,202.51
1130174-001	04-08-05	PY	290	14A	678.35
1141616-001	05-09-05	PY	290	14A	657.48
1156195-006	06-17-05	PY	290	14A	1,467.43
1179420-001	08-22-05	PY	290	14A	4,612.45
1248787-009	03-06-06	PY	364	14A	92,521.16

RECEIPTS	310,159.14
DRAWS	310,159.14
BALANCE	0.00

2004	CDBG	B-04-MC-060045	PI	3,000.00	RECEIPTS	150429-001	11-12-04				643.45
						154234-001	01-11-05				128.69
						157883-001	03-03-05	HP			257.38
						160668-001	04-08-05	HP	14A		47.31
						179462-001	12-22-05	HP	14A		47,224.08
					DRAWS	1078768-002	11-12-04	PY	289	14B	643.45
						1098734-004	01-11-05	PY	335	21A	128.69
						1117727-003	03-03-05	PY	322	05G	257.38
						1130153-002	04-08-05	PY	335	21A	47.31
						1227253-001	01-06-06	PY	363	21A	47,224.08
					RECEIPTS				48,300.91		
					DRAWS				48,300.91		
					BALANCE						0.00

2004	CDBG	B-04-MC-060045	RL	400,000.00	RECEIPTS	150430-001	11-12-04	HP	290	14A	83,313.83
						154236-001	01-11-05	HP	290	14A	57,612.00
						156879-001	02-17-05	HP	290	14A	47,649.31
						160688-001	04-08-05	HP		14A	678.35
						162952-001	05-09-05	HP		14A	37,866.64
						165762-001	06-17-05	HP		14A	525.29
						170513-001	08-22-05	HP		14A	694.25
						179339-002	12-22-05	HP		14A	122,106.65
					DRAWS	1248787-010	03-06-06	PY	364	14A	32,392.06
						1253504-001	03-17-06	PY	364	14A	25,679.61
						1261118-001	04-07-06	PY	364	14A	226,159.23
						1301862-001	07-26-06	PY	364	14A	66,215.42
					RECEIPTS				350,446.32		
					DRAWS				350,446.32		

108

1621210-001	PY	12-22-08	459	21A	480.89
1629697-006	PY	01-20-09	459	21A	95.75
1636071-011	PY	02-04-09	459	21A	6.09
1645970-004	PY	03-02-09	459	21A	103.69
1654064-004	PY	03-23-09	459	21A	102.95
1674628-019	PY	05-18-09	459	21A	209.03
1688959-007	PY	06-25-09	459	21A	14,080.65
1695188-001	PY	07-15-09	459	21A	12,065.17
1704818-011	PY	08-10-09	459	21A	689.10

RECEIPTS	486,847.36
DRAWS	341,746.62
BALANCE	145,100.74

2007	CDBG	B-07-MC-060045	PI	2,050.00	RECEIPTS	231416-001	HP	01-22-08	14A	2,050.00
						233275-001	HP	02-21-08	14A	50.00
					DRAWS	1529742-003	PY	04-17-08	413 05H	2,100.00

RECEIPTS	2,100.00
DRAWS	2,100.00
BALANCE	0.00

2007	CDBG	B-07-MC-060045	RL	1,266.58	RECEIPTS	233246-001	HP	02-21-08	14A	1,266.58
						235215-001	HP	03-21-08	14A	1,510.89
						240574-001	HP	06-12-08	14A	27,769.74
						242245-001	HP	07-08-08	14A	736.58
						245046-001	HP	08-20-08	14A	1,355.43

****Should have been recorded in 2008 not 2007 program yr.**

RECEIPTS	32,639.22
DRAWS	0.00
BALANCE	32,639.22

2008	CDBG	B-08-MC-060045	PI	100.00	RECEIPTS	257671-001	HP	03-23-09	14A	75.00
						260815-001	HP	05-18-09	14A	23,410.37
						262776-001	HP	06-22-09	14A	75.00
					DRAWS	1654064-003	PY	03-23-09	459 21A	75.00
						1688959-006	PY	06-25-09	459 21A	75.00

RECEIPTS	23,560.37
DRAWS	150.00
BALANCE	23,410.37

2008 CDBG B-08-MC-060045 RL 100,000.00 RECEIPTS

252203-001	12-17-08	HP	459	14A	32,607.47
256333-001	03-02-09	HP	14A		3,880.89
260813-002	08-06-09	HP	14A		14.28
266012-001	08-20-09	HP	14A		2,532.85

**Should have been recorded in 2009 not 2008 program yr.

RECEIPTS	39,035.49
DRAWS	0.00
BALANCE	39,035.49

SECTION THREE

APPENDIX

APPENDIX A

Lower Income Areas by Block Group - Based on 2000 Census

The table below shows the breakdown of census tracts and block groups in Antioch presented in descending order of percentage of lower income residents. The upper quartile level is highlighted in yellow and the low/mod CDBG-eligible census tracts are highlighted in green and yellow.

Low/Mod Census Tracts in Antioch				
Census Tract	Block Group	Total Residents	Total Low/Mod	Low/Mod %
3072.01	2	364	303	83
3050.00	5	266	221	83
3050.00	6	279	208	75
3050.00	3	359	254	71
3050.00	1	398	279	70
3050.00	2	370	256	69
3072.02	1	1,495	982	66
3060.01	5	560	368	66
3072.05	1	663	433	65
3071.02	1	294	185	63
3080.01	1	227	143	63
3071.02	3	504	311	62
3050.00	4	595	356	60
3071.02	2	420	238	57
3060.01	4	605	336	56
3072.05	2	919	509	55
3060.02	1	518	265	51
3071.01	1	576	292	51
3131.03	1	1,098	545	50
3060.01	3	618	303	49
3080.01	4	396	172	43
3060.01	1	440	185	42
3060.01	2	743	306	41
3072.04	1	288	117	41
3071.02	4	496	196	40
3060.02	2	587	200	34
3072.04	3	307	104	34
3072.04	4	602	203	34
3080.01	5	461	157	34
3072.05	4	701	214	31
3090.00	3	285	83	29
3072.01	1	564	161	29
3072.04	2	174	47	27
3080.01	3	584	157	27
3071.01	2	350	89	25

Low/Mod Census Tracts in Antioch (Cont'd)				
Census Tract	Block Group	Total Residents	Total Low/Mod	Low/Mod %
3072.05	3	426	102	24
3080.01	2	831	201	24
3551.06	1	504	114	23
3071.01	3	595	109	18
3032.00	3	4,200	761	18
3551.01	1	4,552	689	15
3020.04	1	1,877	265	14
3080.02	1	1,203	158	13
3551.06	2	2,058	241	12
3551.06	3	578	60	10

APPENDIX B

SUMMARY OF HOUSING ACCOMPLISHMENTS CDBG, PI, RLF & ADA

PRIORITY NEED CATEGORY		ACTUAL UNITS
		CDBG & ADA
Renters		
	0-30% of MFI	0
	31-50% of MFI	0
	51-80% of MFI	0
Total (Renters)		0
Owners		
	0-30% of MFI	11
	31-50% of MFI	5
	51-80% of MFI	1
Total (Owners)		17
Homeless*		
	Individuals	408
	Families	0
Total (Homeless)		408
Non-Homeless Special Needs		
	Total	0
Total Housing		425

* Homeless families and individuals assisted with transitional and permanent housing.

APPENDIX C

CONTRA COSTA CONSORTIUM HIGH PRIORITY NEEDS

The following lists summarize the HIGH priority Housing and Non-Housing Community Development needs identified in the Contra Costa Consortium 2005-2009 Consolidated Plan. The High Priority Needs of each participating jurisdiction must be consistent with these identified needs.

Housing Related Priority Needs (H-1 through H-8)

- H-1. Affordable Rental Housing - Expand housing opportunities for lower income households through an increase in the supply of decent, safe and affordable rental housing and of rental assistance.
- H-2. Affordable Ownership Housing - Increase homeownership opportunities for lower income households.
- H-3. Affordable Housing Preservation - Maintain and preserve the affordable housing stock.
- H-4. Public Housing - Improve the public housing stock.
- H-5. Continuum of Care - Adopt the Continuum of Care Plan and the "Ending Homelessness in Ten Years" plan as the overall approaches to addressing homelessness in the Consortium.
- H-6. Homeless Shelters/Housing - Assist the homeless and those at risk of becoming homeless by helping to provide emergency and transitional housing, permanent affordable housing, and appropriate supportive services.
- H-7. Supportive Housing - Increase the supply of appropriate and supportive housing for special needs populations.
- H-8. Reduce Development Constraints - Remove constraints to affordable housing development.

Non-Housing Community Development Related Priority Needs (CD-1 through CD-9)

- CD-1. General Public Services - Ensure that opportunities and services are provided to improve the quality of life and independence for lower-income persons, and ensure access to programs that promote prevention and early intervention related to a variety of social concerns such as hunger, substance abuse and other issues.
- CD-2. Seniors - Enhance the quality of life of senior citizens and frail elderly and enable them to maintain independence.
- CD-3. Youth - Increase opportunities for children/youth to be healthy, succeed in school and prepare for productive adulthood.
- CD-4. Homeless Services - Reduce incidence of homelessness and assist in alleviating the needs of the homeless.
- CD-5. Non-Homeless Special Needs - Ensure that opportunities and services are provided to improve the quality of life and independence for persons with special needs, such as disabled persons, battered spouses, abused children, and persons with HIV/AIDS, illiterate adults, and migrant farm workers.

- CD-6. Fair Housing - Continue to promote fair housing activities and affirmatively further fair housing.
- CD-7. Infrastructure and Accessibility - Maintain quality public facilities and adequate infrastructure, and ensure access for the mobility-impaired by addressing physical access barriers to public facilities.
- CD-8. Economic Development - Reduce the number of persons below the poverty level, expand economic opportunities for low- and moderate-income residents, and increase the viability of neighborhood commercial areas.
- CD-9. Administration/Planning - Support development of viable urban communities through extending and strengthening partnerships among all levels of government and the private sector and administer federal grant programs in a fiscally prudent manner.

APPENDIX D

COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS FOR FY 2008-2009

<u>ACTIVITY DESCRIPTION</u>		<u>AMOUNT FUNDED²</u>	<u>AMOUNT EXPENDED</u>
A. HOUSING			
City of Antioch, Code Enforcement Salaries	CDBG	\$ 78,800	\$ 78,800
SUBTOTAL:		\$ 78,800	\$ 78,800
B. ECONOMIC DEVELOPMENT			
Cambridge Community Center (Economic Self-Sufficiency)	CDBG	\$ 10,000	\$ 10,000
Contra Costa Child Care Council (Road to Success)	CDBG	\$ 15,000	\$ 15,000
Opportunity Junction, formerly OPTIC (Job Training & Placement)	CDBG	\$ 130,000	\$ 130,000
Workforce Development Board (Small Business Mgmt. Assistance Program)	CDBG	\$ 30,000	\$ 30,000
SUBTOTAL:		\$ 185,000	\$ 185,000
C. INFRASTRUCTURE/PUBLIC FACILITY IMPROVEMENTS			
Anka Behavioral Health, Inc. (Don Brown Ctr Kitchen Refrigerator)	CDBG	\$ 2,800	\$ 2,850.01
The Bedford Center (Re-Roof Bedford Center Building)	CDBG	\$ 69,711	\$ 73,597
City of Antioch (Downtown Roadway Rehabilitation)	CDBG	\$ 368,136	\$ 164,673.14
City of Antioch (Installation of Video Surveillance Cameras)	CDBG	\$ 20,000	\$ 0
City of Antioch (Sidewalk Repair and Handicap Ramps)	CDBG	\$ 100,000	\$ 100,000
City of Antioch (ADA Door Conversion at City Department)	CDBG	\$ 85,094	\$ 36,209.84
SUBTOTAL:		\$ 645,741	\$ 377,329.99
D. PUBLIC SERVICES			
The Bedford Center (Adult Day Health Care Program)	CDBG	\$ 14,000	\$ 7,812
City of Antioch (Antioch Senior Citizens Center)	CDBG	\$ 8,000	\$ 8,000
City of Antioch (Senior Nutrition Program)	CDBG	\$ 8,000	\$ 8,000
City of Antioch (Antioch Youth Activity Scholarship Program)	CDBG	\$ 7,000	\$ 7,000
Community Violence Solutions (Sexual Assault Victim Empowerment)	CDBG	\$ 7,000	\$ 7,000
Contra Costa Senior Legal Services (Legal Services for the Elderly)	CDBG	\$ 5,000	\$ 5,000
Court Appointed Special Advocates (CASA - Children at Risk)	CDBG	\$ 5,000	\$ 5,000
East Bay Golf Foundation (The First Tee of Contra Costa)	CDBG	\$ 5,000	\$ 5,000
Family Stress Center (Proud Fathers Program)	CDBG	\$ 7,000	\$ 6,837.08
Food Bank of Contra Costa and Solano (Food Distribution)	CDBG	\$ 7,000	\$ 7,000
Lions Center for the Visually Impaired (Independent Living Skills)	CDBG	\$ 5,000	\$ 5,000
Ombudsman Services (Ombudsman Program)	CDBG	\$ 5,000	\$ 5,000
Senior Outreach Services (Care Management Services)	CDBG	\$ 5,000	\$ 5,000
Senior Outreach Services (Meals On Wheels)	CDBG	\$ 8,000	\$ 8,000
STAND! Against Domestic Violence (Domestic Violence Services)	CDBG	\$ 15,000	\$ 15,000
SUBTOTAL:		\$ 111,000	\$ 104,649.08
E. PLANNING/ADMINISTRATION			
City of Antioch, Program Admin (Salary, Benefits, Overhead)	CDBG	\$ 133,924	\$ 117,908.32
SUBTOTAL:		\$ 133,924	\$ 117,908.32
2008-2009 CDBG BUDGET TOTAL		\$ 1,154,465	\$ 863,687.39

F. CDBG PROGRAM INCOME

		<u>AMOUNT ESTIMATED</u>	<u>AMOUNT RECEIVED</u>
CDBG Program Income & Revolving Loan Fund*	CDBG PI & RLF	\$ 20,327	\$ 62,140.74

* Projected program income for FY 08-09 was approximately \$20,327 of which 15% (approximately \$3,049) can be used to fund public service activities; due to an accounting error, none of the money was used in this manner.

ANTIOCH DEVELOPMENT AGENCY FUNDS FOR FY 2008-2009

<u>ACTIVITY DESCRIPTION</u>		<u>AMOUNT FUNDED</u>	<u>AMOUNT EXPENDED</u>
A. HOUSING			
Rental Rehabilitation Loan Program	ADA	\$ 200,000	\$ 25,273
Neighborhood Preservation Program (NPP)	ADA	\$ 600,000	\$ 373,841
First-Time Homebuyer Program, East Bay Delta (FTHB)	ADA	\$ 300,000	\$ 344,580
SUBTOTAL:		\$ 1,100,000	\$ 743,694
B. ECONOMIC DEVELOPMENT			
None		\$ 0	\$ 0
SUBTOTAL:		\$ 0	\$ 0
C. INFRASTRUCTURE/PUBLIC FACILITY IMPROVEMENTS			
None		\$ 0	\$ 0
SUBTOTAL:		\$ 0	\$ 0
D. PUBLIC SERVICES			
Contra Costa County Home Equity Preservation Alliance (HEPA)	ADA	\$ 46,000	\$ 46,487.13
Contra Costa County Homeless Program (Emergency Shelter)	ADA	\$ 18,000	\$ 18,000
Contra Costa Crisis Center (24-hr Crisis Line & Homeless Hotline)	ADA	\$ 10,000	\$ 10,000
Housing Rights, Inc. (Fair Housing)	ADA	\$ 10,000	\$ 10,000
Housing Rights, Inc. (Tenant/Landlord Counseling)	ADA	\$ 25,000	\$ 23,458
SHELTER, Inc. (Emergency Housing & Rental Assistance)	ADA	\$ 12,000	\$ 12,000
SUBTOTAL:		\$ 121,000	\$ 119,945.13
E. PLANNING/ADMINISTRATION			
Planning and Administration		\$ 110,799	\$ 110,799
SUBTOTAL:		\$ 110,799	\$ 110,799
2008-2009 ADA BUDGET TOTAL		\$ 1,331,799	\$ 974,438

APPENDIX E
LEGAL NOTICE

APPENDIX F QUALITY OF LIFE FORUMS

[Community](#) • [Business](#) • [Services](#)

Calendar of Events

[City Government](#)

[City Board](#)

[Education](#)

[Environment](#)

[Health & Safety](#)

[Transportation](#)

Quality of Life Forums

Quality of Life Forum #9 (April 4, 2009) - Location: El Campanil Theater

Agenda:

- 1. City Council Agenda
- 2. Meeting Agenda

Presentations:

- 1. Antioch Police Department (APD)
- 2. Finance
- 3. City View
- 4. Community Workshop

Video:

- 1. Watch the meeting here

Quality of Life Forum #9 (August 8, 2008) - Location: Deer Valley High School
The 9th Quality of Life Forum will be held at Deer Valley High School on Saturday, August 8th, 2008, starting at 9:00 AM.

- 1. City Council Agenda
- 2. Meeting Agenda

Quality of Life Forum #8 (March 28, 2008) - Location: Nick Rodriguez Theater

- 1. City Council Agenda
- 2. Meeting Agenda

Quality of Life Forum #5 (July 18th, 2007) - Location: El Campanil Theater

- 1. City Council Agenda
- 2. Meeting Agenda

Video:

- 1. Watch the meeting here

Quality of Life Forum #4 (January 22nd, 2007)

- 1. City Council Agenda
- 2. Meeting Agenda

Quality of Life Forum #3 (November 18th, 2006)

- 1. City Council Agenda
- 2. Meeting Agenda

Quality of Life Forum #2 (September 16th, 2006)

- 1. City Council Agenda
- 2. Neighborhood Improvement Services
- 3. Proposed Municipalities Program
- 4. Antioch Police Department Quality of Life Presentation
- 5. Larry Blumel, Facilitator, Quality of Life Survey

Quality of Life Forum #1 (July 22, 2006)

- 1. City Council Agenda
- 2. Finance Notes
- 3. Antioch Police Department Quality of Life Presentation
- 4. Larry Blumel, Facilitator, Quality of Life Survey

[Search Site](#)

[About](#) • [Contact](#) • [Home](#) • [Site Map](#)

Community Resources:

[Agendas](#)

[City News](#)

[Departments](#)


[Media](#)

[Minutes](#)

[RV Forms](#)

Regular Meetings:
2nd and 4th Tuesday
of each month and
adjourned regular meeting

Agenda Prepared by:
L. Jolene Martin
City Clerk
(925) 779-7009



**SPECIAL MEETING OF THE
ANTIOCH CITY COUNCIL**

QUALITY OF LIFE FORUM

**El Campanil Theater
602 West Second Street**

**APRIL 4, 2009
9:00 A.M. — Noon**

9:00 A.M. ROLL CALL

PLEDGE OF ALLEGIANCE

STUDY FORUM

1. Presentations and Open discussion on Quality of Life Issues in the City of Antioch

PUBLIC COMMENTS

COUNCIL COMMUNICATION

STAFF COMMUNICATION

ADJOURNMENT

The City Council meetings are accessible to those with disabilities. Auxiliary aides will be made available for persons with hearing or vision disabilities upon request in advance at (925) 779-7009 or TDD (925) 779-7081.

APPENDIX G
EAST BAY AFFORDABLE HOUSING WEEK GUIDEBOOK 2009 AD

The Cities and County of Contra Costa



Working Together with HUD

Promote and Fund Vibrant, Affordable Communities!

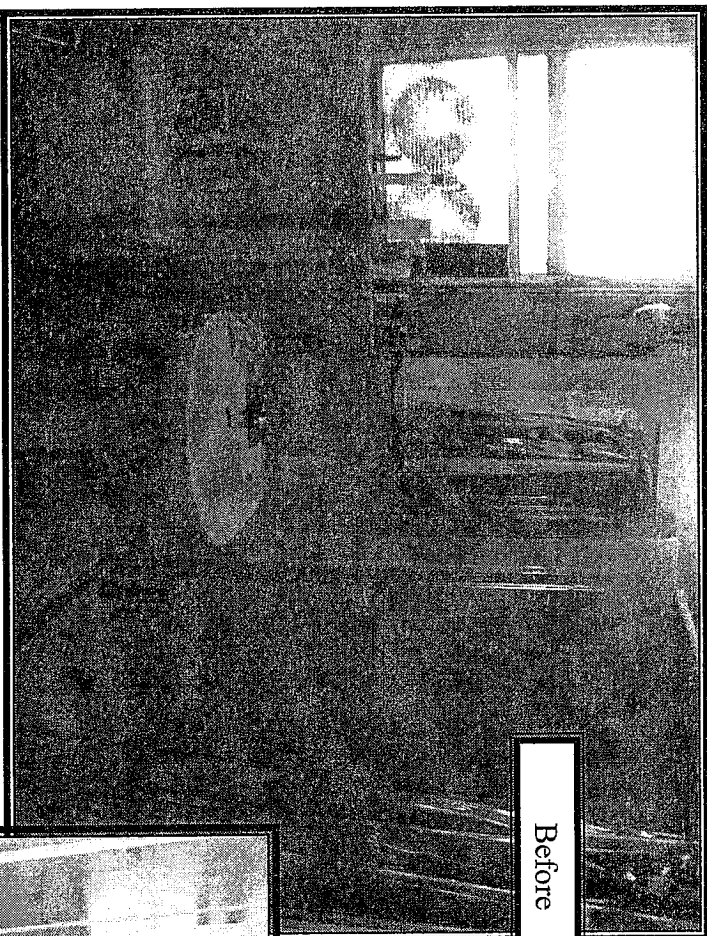
Federal, State, and Local Funding Support

- ✿ Affordable Homeownership & Rental Opportunities
- ✿ First-Time Homebuyers Assistance
- ✿ Housing Rehabilitation
- ✿ Lead-Based Paint Hazard Reduction
- ✿ Transitional Housing
- ✿ Supportive Living
- ✿ Housing for Seniors, Homeless, Disabled & Persons with AIDS
- ✿ Elimination of Slum & Blight
- ✿ Fair Housing Activities

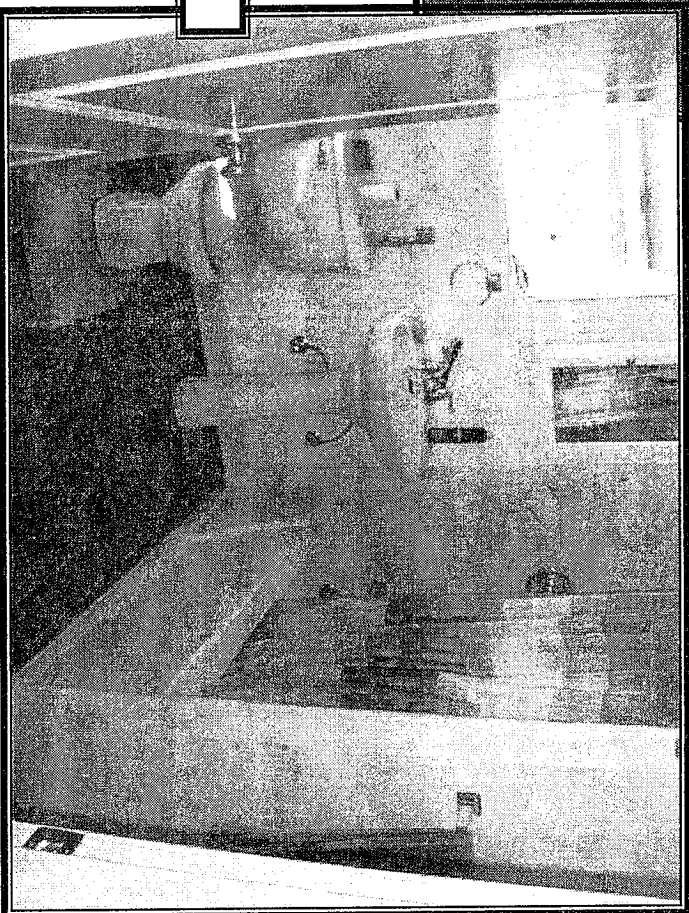
CALL FOR MORE INFORMATION

Contra Costa County	City of Antioch	City of Concord	City of Pittsburg	City of Richmond	City of Walnut Creek
(925) 335-7200	(925) 779-7013	(925) 671-3364	(925) 252-4060	(510) 307-8140	(925) 943-5899 x 2236

APPENDIX H
BEFORE & AFTER PHOTO OF NEIGHBORHOOD PRESERVATION PROGRAM (NPP)



Before



After

APPENDIX I HOMELESS CONNECT BROCHURE & RESULTS

Contra Costa County's **Project Homeless Connect**

September 10, 2008
9:00 a.m. to 3:00 p.m.

**First come
First served
Free lunch
& limited
giveaways**

**Shuttle
transportation
will be
available all
day beginning
at 8:00 a.m.
from the local
shelters and
multi-service
centers and
other locations**

**Contra Costa County Fairgrounds
1201 West 10th Street**

Translation services will be provided

You're Invited
to a one-day, one-stop shop
offering a variety of services
to people experiencing
homelessness, connecting
you with benefits, medical
care, substance abuse and
mental health counseling,
social services, housing,
and shelter

For more information contact
Contra Costa Health Services Homeless Program, at
925-313-6124 or email ProjectHomelessConnect@hsd.ecounty.us



Results

Elected Officials in Attendance

Bill Shinn, Mayor, City of Concord
Federal Glover, Supervisor, Contra Costa County
Janet Kennedy, City Councilor, City of Martinez
Brian Kalinowski, City Councilor, City of Antioch
Doug Stewart, Town Council Vice President, Town of Pacheco

Summary

621 homeless people engaged
114 volunteers engaged
85 service providers engaged
8 intake workers engaged
10 people requested shelter
50 people received shelter plus care information
30 filled out pre-applications for shelter plus care
139 DMV ID cards
132 haircuts
10 bikes and 3 wheelchairs repaired
50 mental health screenings/referrals
77 dental exams and treatment
150 flu shots
30 received healthcare services
72 homeless court cases completed
34 HIV tests given
1 Hepatitis screening test

Additional Services Delivered

Eye exams and glasses
Employment services and placement
Alcohol and drug counseling & referral
Legal assistance and referral
Massage / manicure / pedicure
Domestic violence counseling and referral
Pet care services
Lunch
Giveaways
Shuttle transportation from 5 different locations

APPENDIX J HEPA FORECLOSURE FAIR BROCHURE

INTENDED FOR ALL CONTRA COSTA COUNTY HOMEOWNERS!

FREE FORECLOSURE HELP INFORMATION & COUNSELING

SATURDAY

MARCH 24, 2009

8:30am to 12:30pm

Seminar begins promptly at 9 am

INDIVIDUAL

COUNSELING & LOAN

WORKSHOP MEETINGS

SCHEDULED ON A FIRST

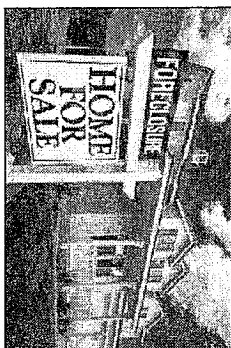
COME FIRST SERVED

BASIS

Located @ Confirmed
Wells Fargo Bank

Richmond
Recreation Center
3230 Macdonald Ave.

Presented by:
Home Equity Preservation Alliance
(Bay Area Legal Aid, Community
Housing Development Corporation,
Advocates, Housing Rights Inc.,
Prudic Community Services &
City of Richmond Center,
In cooperation with:
City of Alameda,
City of Richmond &
Contra Costa County.



Are your mortgage payments increasing? Are you worried about losing your home? Were you given a loan you can't afford or didn't want? Do you feel like you were misled by the professionals who helped you get your loan? Are you wondering whether you should pay someone to help you stop your foreclosure?

Receive FREE educational and counseling by non-profit attorneys and HUD certified housing counseling agencies and learn about your options and legal rights. Learn about all available government initiatives and programs, the foreclosure process, tenants rights, refinancing issues, Foreclosure rescue scams and more.

Bring your loan documents

For more information & counseling preparation:
www.ci.richmond.ca.us/foreclosuresHelp

Habrá Traducción en Español

¡DUEÑOS DE CASAS DEL OESTE DEL CONDADO!

DÍA DE INFORMACIÓN SOBRE EJECUCIÓN DE HIPOTECA

SÁBADO.

28 de MARZO, 2009

9:00am to 12:30pm

Registración comienza a las

8:30 de la mañana

ACSESORIA INDIVIDUAL
SOBRE SU HIPOTECA —

LOS PRIMEROS EN

LLGAR SERÁN LOS

PRIMEROS EN SER

ATENDIDOS

Presentador Confirmado:

Wells Fargo Bank

Centro de Recreación de
Richmond

3230 Avenida Macdonald

Presentado por:
Home Equity Preservation Alliance
(Bay Area Legal Aid, Community
Housing Development Corporation,
Advocates, Housing Rights Inc.,
Prudic Community Services) y la
Ciudad de Richmond Center,
En cooperación con: la
Ciudad de Alameda,
Ciudad de Richmond y
Condado de Contra Costa.



¿Crean los pagos de su hipoteca? ¿Le preocupa perder su casa? ¿Recibió un préstamo que no tenía el poder para pagar o no quería? ¿Te sientes como si estuvieras engañado por los profesionales que le ayudaron a obtener su préstamo? Piensa en si usted debe pagar a alguien para ayudarle a parar su ejecución hipotecaria?

Venga a este seminario GRATUITO, presentado por abogados y otros agencias sin fines de lucro, certificados por HUD como especialistas de consejería de vivienda y aprende sobre el proceso de ejecución hipotecaria, derechos de los inquilinos, la refinanciación, estímulos de rescate y otras cosas. Sepa sus derechos y opciones legales.

Para mas información y
preparación para asesoria individual:

www.ci.richmond.ca.us/ForeclosuresHelp

APPENDIX K HEPA FORECLOSURE BROCHURE

Contact HEPA at
www.cl.richmond.ca.us/ForeclosureHelp

HUD Mortgage Delinquency & Default Resolution Counseling Agencies

Community Housing Development Corp. of No. Richmond
(510) 412-9290
www.chdcm.com/Homebuyer.htm

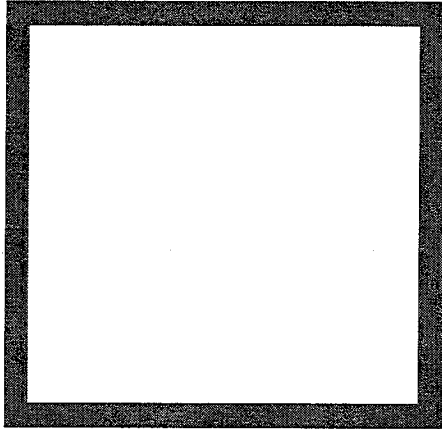
Housing Rights, Inc.
(800) 261-2298
www.housingrights.org/

Pacific Community Services, Inc.
(800) 914-6874
www.pcsi.org/

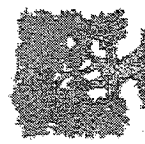
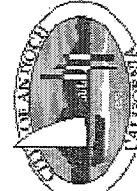
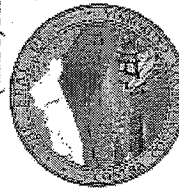
HEPA's Legal Services Agencies

Bay Area Legal Aid
(800) 551-5554
www.baylegal.org/client-services

Housing & Economic Rights Advocates (510) 271-8443
www.hearaa.org/html/services.htm



FUNDING PROVIDED BY THE
COMMUNITY DEVELOPMENT BLOCK GRANT
(CDBG) PROGRAMS OF:



CITY OF
WALNUT
CREEK



LOSING YOUR HOME
DUE TO
FORECLOSURE
OR
RELATED EVICTION?



Contact the members of
the Contra Costa County
Home Equity Preservation
Alliance
(HEPA)

Toda información
disponible en español.
Por Favor llame a CHDC
510-412-9290

APPENDIX L HOUSING RESOURCE FAIR BROCHURES

This event is part of 2009's Affordable Housing Week celebration sponsored by EBRHC: Promoting Vibrant, Affordable Communities

May 14, 2009

Join us at the Salvo Pacheco Square (Salvo and Pacheco St. in Concord) from 4 p.m. to 8 p.m. The day will include workshops, presentation, exhibitors and lots and lots of information.

Brought to you by:
Supervisor Susan Bonilla
Assemblymember Mark DeSaulnier
State Senator Tom Torlakson
The Cities of: Concord, Antioch, Walnut Creek and the County of Contra Costa

Workshops:
First Time Homebuyer Programs
Credit Repair
Protect Your Money, Preventing Scams
Green Housing!

Fair Sponsors:
Mt. Diablo Housing Opportunity Center
Consumer Credit Counseling Services of the East Bay
California Apartment Association
Wells Fargo
Mechanics Bank
Nate Ellis of Keller
Keller Williams
East Bay

For Sponsorship information contact: For CBO's: Mt. Diablo Housing Opportunity Center at 1866-469-0133, for real estate and lending professionals: Nate Ellis at 1866-800-6283, for corporations and "green" business: Carolina Salazar at 925-229-9998

Free Housing Resource Fair

PROGRAM AREAS:
• SAVE GREEN
BY GOING GREEN!
• TODAY'S OPPORTUNITIES FOR FIRST TIME HOMEBUYERS
• FINANCIAL TOOLS FOR YOUR FUTURE

Free Housing Resource Fair

Contact Mt. Diablo Housing Opportunity Center for more information at 1866-469-0133

Event Sponsored by:



If you have a Home Loan with

Bank of America / Countrywide

Your loan may be eligible
for a modification!



BoFA/Countrywide recently announced its National Homeownership Retention Program (NHRP) where select homeowners with Pay Option ARM, ARM or Sub-Prime Mortgages may be eligible for a special modification.

Please bring copies of: Your home loan documents, paycheck stubs or letter proving employment, foreclosure letters and a written statement as to why you are having financial hardship.

Loan Modification Sessions with Countrywide
Thursday, January 15, 2009

4:00 p.m. – 8:00 p.m.

Antioch Church Family
55 East 18th Street
Antioch, CA 94509

To pre-register for a loan modification session, call:
Olivia Cardona (925) 313-0206 ext. 14